

PROPOSED AMENDMENTS TO SENATE BILL NO. 2004

Page 1, line 1, remove the semicolon

Page 1, remove line 2

Page 1, line 3, remove "salary of the state auditor"

Page 1, line 10, replace "5,754,797" with "5,620,686"

Page 1, line 11, replace "761,380" with "732,580"

Page 1, line 12, replace "100,000" with "50,000"

Page 1, line 13, replace "6,616,177" with "6,403,266"

Page 1, line 14, replace "2,140,958" with "2,121,195"

Page 1, line 15, replace "4,475,219" with "4,282,071"

Page 1, remove lines 21 through 24

Page 2, remove lines 1 through 3

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2004 - State Auditor - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,754,797	(\$134,111)	\$5,620,686
Operating expenses	761,380	(28,800)	732,580
Performance audits	<u>100,000</u>	<u>(50,000)</u>	<u>50,000</u>
Total all funds	\$6,616,177	(\$212,911)	\$6,403,266
Less estimated income	<u>2,140,958</u>	<u>(19,763)</u>	<u>2,121,195</u>
General fund	\$4,475,219	(\$193,148)	\$4,282,071
FTE	52.00	0.00	52.00

Dept. 117 - State Auditor - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	DECREASES FUNDING FOR SALARIES AND WAGES	DECREASES FUNDING FOR PERFORMANCE AUDITS LINE ITEM ²	REMOVES FUNDING FOR NEW COPIER	TOTAL SENATE CHANGES
Salaries and wages	(\$62,911)	(\$71,200)			(\$134,111)
Operating expenses				(\$28,800)	(28,800)
Performance audits			(\$50,000)		(50,000)
Total all funds	(\$62,911)	(\$71,200)	(\$50,000)	(\$28,800)	(\$212,911)
Less estimated income	<u>(19,763)</u>				<u>(19,763)</u>
General fund	(\$43,148)	(\$71,200)	(\$50,000)	(\$28,800)	(\$193,148)
FTE	0.00	0.00	0.00	0.00	0.00

- ¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.
- ² This amendment decreases funding from the general fund for the performance audits line item from \$100,000 to \$50,000.