

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2005

Page 1, line 8, replace "594,449" with "593,830"

Page 1, line 9, replace "123,656" with "116,247"

Page 1, line 11, replace "2,628,105" with "2,620,077"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - State Treasurer - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$600,929	\$594,449	(\$619)	\$593,830
Operating expenses	101,156	123,656	(7,409)	116,247
In lieu of tax payments	1,910,000	1,910,000		1,910,000
Total all funds	\$2,612,085	\$2,628,105	(\$8,028)	\$2,620,077
Less estimated income				
General fund	\$2,612,085	\$2,628,105	(\$8,028)	\$2,620,077
FTE	6.00	6.00	0.00	6.00

Dept. 120 - State Treasurer - Detail of House Changes

	RESTORES FUNDING FOR PROFESSIONAL DEVELOPMENT ¹	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ²	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ³	TOTAL HOUSE CHANGES
Salaries and wages			(\$619)	(\$619)
Operating expenses	\$1,000	(\$8,409)		(7,409)
In lieu of tax payments				
Total all funds	\$1,000	(\$8,409)	(\$619)	(\$8,028)
Less estimated income				
General fund	\$1,000	(\$8,409)	(\$619)	(\$8,028)
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores funding removed by the Senate for professional development.

² This amendment reduces funding for information technology by \$8,409 from the general fund, which represents a reduction in information technology funding of approximately 20 percent.

³ Funding for state employee health insurance premiums is reduced from \$493 per month to \$488.70 per month.