

PROPOSED AMENDMENTS TO SENATE BILL NO. 2010

Page 1, line 2, remove "; and to amend and reenact section 26.1-01-09 of the North Dakota Century"

Page 1, line 3, remove "Code, relating to the salary of the insurance commissioner"

Page 1, line 11, replace "4,754,936" with "4,703,228"

Page 1, line 12, replace "1,576,501" with "1,631,501"

Page 1, line 13, replace "6,900" with "6,900"

Page 1, remove line 14

Page 1, line 15, replace "11,642,337" with "6,341,629"

Page 1, line 19, remove "and identified as grants in section 1 of this Act"

Page 2, remove lines 20 through 26

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2010 - Summary of Senate Action**

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Insurance tax to fire departments			
Total all funds	\$5,304,000	\$0	\$5,304,000
Less estimated income	<u>5,304,000</u>	<u>          </u>	<u>5,304,000</u>
General fund	\$0	\$0	\$0
Insurance Department			
Total all funds	\$6,338,337	\$3,292	\$6,341,629
Less estimated income	<u>6,338,337</u>	<u>3,292</u>	<u>6,341,629</u>
General fund	\$0	\$0	\$0
Bill Total			
Total all funds	\$11,642,337	\$3,292	\$11,645,629
Less estimated income	<u>11,642,337</u>	<u>3,292</u>	<u>11,645,629</u>
General fund	\$0	\$0	\$0

**Senate Bill No. 2010 - Insurance Department - Senate Action**

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,754,936	(\$51,708)	\$4,703,228
Operating expenses	1,576,501	55,000	1,631,501
Capital assets	<u>6,900</u>	<u>          </u>	<u>6,900</u>
Total all funds	\$6,338,337	\$3,292	\$6,341,629
Less estimated income	<u>6,338,337</u>	<u>3,292</u>	<u>6,341,629</u>
General fund	\$0	\$0	\$0
FTE	45.50	0.00	45.50

**Dept. 401 - Insurance Department - Detail of Senate Changes**

	REMOVES RECOMMENDED SALARY INCREASE 1	PROVIDES FUNDING FOR HEALTH INSURANCE MANDATE ANALYSES 2	TOTAL SENATE CHANGES
Salaries and wages	(\$51,708)		(\$51,708)
Operating expenses		\$55,000	55,000
Capital assets			
Total all funds	(\$51,708)	\$55,000	\$3,292
Less estimated income	<u>(51,708)</u>	<u>55,000</u>	<u>3,292</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance.

<sup>2</sup> This amendment provides funding of \$55,000 from special funds relating to the payment for cost-benefit analyses of 2005 Legislative Assembly measures mandating health insurance coverage. (North Dakota Century Code Section 54-03-28 requires these analyses.)

This amendment also removes the grants line item in Section 1 of the bill as introduced relating to making payments of insurance premiums to fire departments (\$5,200,000) and to the North Dakota Firefighter's Association (\$104,000) from the insurance tax distribution fund as the funding for these payments is also appropriated in Section 2 of the bill.