

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2010

Page 1, line 10, replace "4,703,228" with "4,698,378"

Page 1, line 11, replace "1,631,501" with "1,781,501"

Page 1, line 13, replace "6,341,629" with "6,486,779"

Page 1, line 15, replace "FIREMEN'S" with "FIREFIGHTER'S"

Page 1, line 20, replace "firemen's" with "firefighter's"

Page 2, line 14, replace "\$75,000" with "\$175,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Summary of House Action

| | EXECUTIVE BUDGET | SENATE VERSION | HOUSE CHANGES | HOUSE VERSION |
|-----------------------------------|---------------------|-------------------|------------------|-------------------|
| Insurance tax to fire departments | | | | |
| Total all funds | \$5,304,000 | \$5,304,000 | \$0 | \$5,304,000 |
| Less estimated income | <u>5,304,000</u> | <u>5,304,000</u> | | <u>5,304,000</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| Insurance Department | | | | |
| Total all funds | \$6,338,337 | \$6,341,629 | \$145,150 | \$6,486,779 |
| Less estimated income | <u>6,338,337</u> | <u>6,341,629</u> | <u>145,150</u> | <u>6,486,779</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| Bill Total | | | | |
| Total all funds | \$11,642,337 | \$11,645,629 | \$145,150 | \$11,790,779 |
| Less estimated income | <u>11,642,337</u> | <u>11,645,629</u> | <u>145,150</u> | <u>11,790,779</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |

Senate Bill No. 2010 - Insurance Tax to Fire Departments - House Action

This amendment amends Section 2 of the bill to refer to the North Dakota Firefighter's Association instead of the North Dakota Firemen's Association.

Senate Bill No. 2010 - Insurance Department - House Action

| | EXECUTIVE BUDGET | SENATE VERSION | HOUSE CHANGES | HOUSE VERSION |
|-----------------------|---------------------|-------------------|------------------|------------------|
| Salaries and wages | \$4,754,936 | \$4,703,228 | (\$4,850) | \$4,698,378 |
| Operating expenses | 1,576,501 | 1,631,501 | 150,000 | 1,781,501 |
| Capital assets | <u>6,900</u> | <u>6,900</u> | | <u>6,900</u> |
| Total all funds | \$6,338,337 | \$6,341,629 | \$145,150 | \$6,486,779 |
| Less estimated income | <u>6,338,337</u> | <u>6,341,629</u> | <u>145,150</u> | <u>6,486,779</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 45.50 | 45.50 | 0.00 | 45.50 |

Dept. 401 - Insurance Department - Detail of House Changes

| | REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1 | INCREASES FUNDING FOR OPERATING EXPENSES 2 | TOTAL HOUSE CHANGES |
|-----------------------|--|---|---------------------------|
| Salaries and wages | (\$4,850) | | (\$4,850) |
| Operating expenses | | \$150,000 | 150,000 |
| Capital assets | | | |
| Total all funds | (\$4,850) | \$150,000 | \$145,150 |
| Less estimated income | <u>(4,850)</u> | <u>150,000</u> | <u>145,150</u> |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |

¹ This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

² This amendment increases funding for operating expenses by \$150,000 of special funds, from \$1,631,501 to \$1,781,501, for marketing efforts associated with the Insurance Commissioner's fraud unit established in 2003 House Bill No. 1231.

This amendment also changes the amount of administrative costs allocated to the anhydrous ammonia storage facility inspection fund from \$75,000 to \$175,000 to provide necessary funding for costs associated with the Insurance Commissioner's activities.