

Fifty-eighth  
Legislative Assembly  
of North Dakota

ENGROSSED SENATE BILL NO. 2012

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 human services; to provide for the transfer of appropriation authority between agencies and  
3 institutions; to provide a statement of legislative intent; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the department of human services and its various divisions, for the purpose of  
9 defraying the expenses of that agency, for the biennium beginning July 1, 2003, and ending  
10 June 30, 2005, as follows:

11 Subdivision 1.

12 ADMINISTRATION - SUPPORT

13 Salaries and wages	\$11,027,431
14 Operating expenses	34,066,362
15 Capital assets	2,694
16 Developmentally disabled facility loan fund	<u>2,261,556</u>
17 Total all funds	\$47,358,043
18 Less estimated income	<u>33,134,565</u>
19 Total general fund appropriation	\$14,223,478

20 Subdivision 2.

21 PROGRAM/POLICY MANAGEMENT

22 Salaries and wages	\$22,077,620
23 Operating expenses	38,456,409
24 Capital assets	39,672

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1	Grants	288,492,803
2	Grants - Medical assistance	<u>890,942,979</u>
3	Total all funds	\$1,240,009,483
4	Less estimated income	<u>978,141,758</u>
5	Total general fund appropriation	\$261,867,725
6	Subdivision 3.	
7	FIELD SERVICES	
8	Mental health community services contingency	\$250,000
9	Northwest human service center	7,280,942
10	North central human service center	14,576,944
11	Lake region human service center	8,427,435
12	Northeast human service center	17,508,856
13	Southeast human service center	20,743,221
14	South central human service center	11,367,850
15	West central human service center	17,596,609
16	Badlands human service center	8,932,780
17	State hospital	41,931,048
18	Developmental center	<u>40,808,116</u>
19	Total all funds	\$189,423,801
20	Less estimated income	<u>103,228,028</u>
21	Total general fund appropriation	\$86,195,773
22	Grand total general fund appropriation S.B. 2012	\$362,336,976
23	Grand total special funds appropriation S.B. 2012	\$1,114,504,351
24	Grand total all funds appropriation S.B. 2012	\$1,476,841,327

25       **SECTION 2. APPROPRIATION - HEALTH CENTER GRANTS.** There is appropriated  
26 out of any moneys in the general fund in the state treasury, not otherwise appropriated, the  
27 sum of \$50,000, or so much of the sum as may be necessary, to the department of human  
28 services for the purpose of providing grants to community health centers to support community  
29 development and grant writing services, for the biennium beginning July 1, 2003, and ending  
30 June 30, 2005. The department may not award an individual grant of more than \$10,000.

1           **SECTION 3. LEGISLATIVE INTENT - DEVILS LAKE CHILD SUPPORT**

2   **ENFORCEMENT UNIT.** It is the intent of the legislative assembly that the fifty-ninth legislative  
3 assembly consider removing general fund support for the Devils Lake child support  
4 enforcement unit reservation project if the project's performance results do not improve during  
5 the biennium beginning July 1, 2003, and ending June 30, 2005.

6           **SECTION 4. LANDS AND MINERALS TRUST FUND.** The sum of \$2,261,556, or so  
7 much of the sum as may be necessary, included in the developmentally disabled facility loan  
8 fund line item in subdivision 1 of section 1 of this Act, may be expended by the department of  
9 human services from the lands and minerals trust fund for the purpose of making payments of  
10 principal and interest to the common schools trust fund on any loans made from it pursuant to  
11 the developmentally disabled loan fund program nos. 2 and 3, for the biennium beginning  
12 July 1, 2003, and ending June 30, 2005.

13           **SECTION 5. CORRELATION OF RESOURCES FOR DEPARTMENTAL CLIENTS**

14 **AND FULL-TIME EQUIVALENT POSITIONS.** The director of the department of human  
15 services may transfer appropriation authority and authorized positions between agencies and  
16 institutions included within subdivision 3 of section 1 of this Act to correlate fiscal and staff  
17 resources with the flow of institutional residents and human service center clients between  
18 community-based programs and institutions. Any transfer from a human service center  
19 requires prior consultation with the respective regional human service center advisory board.  
20 As determined necessary by the director of the department of human services, the director may  
21 hire full-time equivalent positions, in addition to those authorized by the legislative assembly  
22 pursuant to the appropriation in subdivision 3 of section 1 of this Act, for the biennium  
23 beginning July 1, 2003, and ending June 30, 2005.

24           **SECTION 6. EMERGENCY.** The state hospital line item in subdivision 3 of section 1 of  
25 this Act includes \$400,000 from special funds for capital construction projects, and the  
26 appropriation of that amount is declared to be an emergency measure.