

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2014

That the House recede from its amendments as printed on pages 1123 and 1124 of the Senate Journal and pages 1244 and 1245 of the House Journal and that Engrossed Senate Bill No. 2014 be amended as follows:

Page 1, line 10, replace "3,234,714" with "3,226,255"

Page 1, line 11, replace "2,445,011" with "2,443,532"

Page 1, line 12, replace "789,703" with "782,723"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Protection and Advocacy Project - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Protection and advocacy services	<u>\$3,259,812</u>	<u>\$3,234,714</u>	<u>(\$8,459)</u>	<u>\$3,226,255</u>	<u>\$3,208,929</u>	<u>\$17,326</u>
Total all funds	\$3,259,812	\$3,234,714	(\$8,459)	\$3,226,255	\$3,208,929	\$17,326
Less estimated income	<u>2,459,138</u>	<u>2,445,011</u>	<u>(1,479)</u>	<u>2,443,532</u>	<u>2,443,532</u>	_____
General fund	\$800,674	\$789,703	(\$6,980)	\$782,723	\$765,397	\$17,326
FTE	24.50	24.50	0.00	24.50	24.50	0.00

Dept. 360 - Protection and Advocacy Project - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ²	TOTAL CONFERENCE COMMITTEE CHANGES
Protection and advocacy services	<u>(\$2,683)</u>	<u>(\$5,776)</u>	<u>(\$8,459)</u>
Total all funds	(\$2,683)	(\$5,776)	(\$8,459)
Less estimated income	<u>(1,479)</u>	_____	<u>(1,479)</u>
General fund	(\$1,204)	(\$5,776)	(\$6,980)
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$5,776 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.