

PROPOSED AMENDMENTS TO SENATE BILL NO. 2015

Page 1, line 6, after "fund" insert "; to prohibit the payment of bonuses or temporary salary adjustments for extra working hours because of the legislative session; to provide a statement of legislative intent"

Page 1, line 14, replace "15,549,754" with "15,404,949"

Page 1, line 15, replace "11,364,985" with "11,461,745"

Page 1, line 18, replace "27,826,739" with "27,778,694"

Page 1, line 19, replace "7,918,764" with "7,891,748"

Page 1, line 20, replace "19,907,975" with "19,886,946"

Page 2, remove lines 7 through 19

Page 2, line 24, replace "353,200" with "449,960"

Page 3, after line 8, insert:

"SECTION 8. BONDING FUND TRANSFER TO STATE GENERAL FUND.

The insurance commissioner shall transfer to the general fund in the state treasury the sum of \$2,000,000 from the state bonding fund. The moneys must be transferred in such amounts and at such times as requested by the director of the office of management and budget during the biennium beginning July 1, 2003, and ending June 30, 2005."

Page 5, after line 6, insert:

"SECTION 14. BONUSES OR TEMPORARY SALARY ADJUSTMENTS -

PROHIBITED. No state official, agency, department, or institution may pay any employee bonuses or temporary salary adjustments for extra working hours incurred as a result of the legislative session.

SECTION 15. LEGISLATIVE INTENT - SUPPORT OF TELECOMMUTING.

The fifty-seventh legislative assembly enacted North Dakota Century Code section 54-06-24.1 to encourage state agencies to implement telecommuting by locating state employees away from central office settings. In furtherance of this action, it is the intent of the fifty-eighth legislative assembly that the central personnel division incorporate language within every advertisement the division publishes for a position within state government that the position may be filled through telecommuting and any offer of filling the position by telecommuting will be considered. It is also the intent of the fifty-eighth legislative assembly that the central personnel division include in every employment advertisement a web site address that has complete details on telecommuting."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2015 - Office of Management and Budget - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$15,549,754	(\$144,805)	\$15,404,949
Operating expenses	11,364,985	96,760	11,461,745
Capital assets	733,000		733,000
Grants	<u>179,000</u>		<u>179,000</u>
Total all funds	\$27,826,739	(\$48,045)	\$27,778,694
Less estimated income	<u>7,918,764</u>	<u>(27,016)</u>	<u>7,891,748</u>
General fund	\$19,907,975	(\$21,029)	\$19,886,946
FTE	162.00	0.00	162.00

Dept. 110 - Office of Management and Budget - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	INCREASES FUNDING FOR STATE DUES ²	TOTAL SENATE CHANGES
Salaries and wages	(\$144,805)		(\$144,805)
Operating expenses		\$96,760	96,760
Capital assets			
Grants			
Total all funds	(\$144,805)	\$96,760	(\$48,045)
Less estimated income	<u>(27,016)</u>		<u>(27,016)</u>
General fund	(\$117,789)	\$96,760	(\$21,029)
FTE	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

² Increases funding for the operating line item for the state's membership in the Education Commission of the States.

A section is added prohibiting bonuses or temporary salary adjustments to state employees for extra working hours because of the legislative session.

A section is added to provide language for a transfer from the bonding fund to the general fund.