

PROPOSED AMENDMENTS TO SENATE BILL NO. 2017

Page 1, line 9, replace "3,607,007" with "3,572,028"

Page 1, line 13, replace "193,918" with "193,120"

Page 1, line 15, replace "6,376,811" with "6,323,730"

Page 1, line 16, replace "15,422,702" with "15,376,042"

Page 1, line 17, replace "278,094" with "275,456"

Page 1, line 18, replace "30,046,360" with "29,908,204"

Page 1, line 19, replace "20,824,132" with "20,728,749"

Page 1, line 20, replace "9,222,228" with "9,179,455"

Page 1, line 22, replace "\$71,291" with "\$70,843"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2017 - Adjutant General - Senate Action**

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$3,607,007	(\$34,979)	\$3,572,028
Operating expenses	2,685,827		2,685,827
Capital assets	144,987		144,987
Grants	329,514		329,514
Civil Air Patrol	193,918	(798)	193,120
Tuition and enlistment compensation	1,007,500		1,007,500
Air Guard contract	6,376,811	(53,081)	6,323,730
Army Guard contract	15,422,702	(46,660)	15,376,042
Veterans' Cemetery	<u>278,094</u>	<u>(2,638)</u>	<u>275,456</u>
Total all funds	\$30,046,360	(\$138,156)	\$29,908,204
Less estimated income	<u>20,824,132</u>	<u>(95,383)</u>	<u>20,728,749</u>
General fund	\$9,222,228	(\$42,773)	\$9,179,455
FTE	139.00	0.00	139.00

**Dept. 540 - Adjutant General - Detail of Senate Changes**

	REMOVES RECOMMENDED SALARY INCREASE <sup>1</sup>	TOTAL SENATE CHANGES
Salaries and wages	(\$34,979)	(\$34,979)
Operating expenses		
Capital assets		
Grants		
Civil Air Patrol	(798)	(798)
Tuition and enlistment compensation		
Air Guard contract	(53,081)	(53,081)
Army Guard contract	(46,660)	(46,660)
Veterans' Cemetery	<u>(2,638)</u>	<u>(2,638)</u>
Total all funds	(\$138,156)	(\$138,156)
Less estimated income	<u>(95,383)</u>	<u>(95,383)</u>
General fund	(\$42,773)	(\$42,773)

FTE

0.00

0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.