

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

Page 1, line 10, replace "3,572,028" with "3,568,516"

Page 1, line 11, replace "2,685,827" with "2,669,188"

Page 1, line 14, replace "193,120" with "193,020"

Page 1, line 16, replace "6,323,730" with "6,318,364"

Page 1, line 17, replace "15,376,042" with "15,370,985"

Page 1, line 18, replace "275,456" with "275,146"

Page 1, line 19, replace "29,908,204" with "29,877,220"

Page 1, line 20, replace "20,728,749" with "20,718,716"

Page 1, line 21, replace "9,179,455" with "9,158,504"

Page 1, line 23, replace "\$70,843" with "\$70,770"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Adjutant General - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$3,607,007	\$3,572,028	(\$3,512)	\$3,568,516
Operating expenses	2,685,827	2,685,827	(16,639)	2,669,188
Capital assets	144,987	144,987		144,987
Grants	329,514	329,514		329,514
Civil Air Patrol	193,918	193,120	(100)	193,020
Tuition and enlistment compensation	1,007,500	1,007,500		1,007,500
Air Guard contract	6,376,811	6,323,730	(5,366)	6,318,364
Army Guard contract	15,422,702	15,376,042	(5,057)	15,370,985
Veterans' Cemetery	<u>278,094</u>	<u>275,456</u>	<u>(310)</u>	<u>275,146</u>
Total all funds	\$30,046,360	\$29,908,204	(\$30,984)	\$29,877,220
Less estimated income	<u>20,824,132</u>	<u>20,728,749</u>	<u>(10,033)</u>	<u>20,718,716</u>
General fund	\$9,222,228	\$9,179,455	(\$20,951)	\$9,158,504
FTE	139.00	139.00	0.00	139.00

Dept. 540 - Adjutant General - Detail of House Changes

	REDUCES THE RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ²	TOTAL HOUSE CHANGES
Salaries and wages	(\$3,512)		(\$3,512)
Operating expenses		(\$16,639)	(16,639)
Capital assets			
Grants			
Civil Air Patrol	(100)		(100)
Tuition and enlistment compensation			
Air Guard contract	(5,366)		(5,366)
Army Guard contract	(5,057)		(5,057)
Veterans' Cemetery	<u>(310)</u>		<u>(310)</u>

Total all funds	(\$14,345)	(\$16,639)	(\$30,984)
Less estimated income	<u>(10,033)</u>	_____	<u>(10,033)</u>
General fund	(\$4,312)	(\$16,639)	(\$20,951)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

² This amendment reduces funding for information technology by \$16,639 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 20 percent.