

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on page 1160 of the Senate Journal and pages 1296 and 1297 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, line 10, replace "15,300,190" with "15,373,582"

Page 1, line 11, replace "9,466,219" with "9,491,219"

Page 1, line 14, replace "6,881,931" with "6,881,415"

Page 1, line 18, replace "1,338,069" with "1,337,553"

Page 1, line 19, replace "800,000" with "550,000"

Page 1, line 20, replace "40,218,403" with "40,065,763"

Page 2, line 9, replace "\$800,000" with "\$550,000"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2019 - Game and Fish Department - Conference Committee Action**

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$15,282,264	\$15,300,190	\$73,392	\$15,373,582	\$15,373,582	
Operating expenses	9,416,219	9,466,219	25,000	9,491,219	9,491,219	
Capital assets	2,259,944	2,259,944		2,259,944	2,259,944	
Grants	3,602,050	3,602,050		3,602,050	3,552,050	\$50,000
Land habitat and deer depredation	6,886,245	6,881,931	(516)	6,881,415	6,881,415	
Noxious weed control	300,000	300,000		300,000	300,000	
Grants, gifts, and donations	150,000	150,000		150,000	150,000	
Nongame wildlife conservation	120,000	120,000		120,000	120,000	
Lonetree Reservoir	1,342,951	1,338,069	(516)	1,337,553	1,337,553	
Wildlife services	<u>400,000</u>	<u>800,000</u>	<u>(250,000)</u>	<u>550,000</u>	<u>400,000</u>	<u>150,000</u>
Total all funds	\$39,759,673	\$40,218,403	(\$152,640)	\$40,065,763	\$39,865,763	\$200,000
Less estimated income	<u>39,759,673</u>	<u>40,218,403</u>	<u>(152,640)</u>	<u>40,065,763</u>	<u>39,865,763</u>	<u>200,000</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	139.00	141.00	1.00	142.00	142.00	0.00

**Dept. 720 - Game and Fish Department - Detail of Conference Committee Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	DECREASES WILDLIFE SERVICES LINE 2	ADDS FUNDING AND 1 NEW FTE GAME WARDEN POSITION 3	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$13,313)		\$86,705	\$73,392
Operating expenses			25,000	25,000
Capital assets				
Grants				
Land habitat and deer depredation	(516)			(516)
Noxious weed control				
Grants, gifts, and donations				

Nongame wildlife conservation				
Lonetree Reservoir	(516)			(516)
Wildlife services	<u>          </u>	<u>(\$250,000)</u>	<u>          </u>	<u>(250,000)</u>
Total all funds	(\$14,345)	(\$250,000)	\$111,705	(\$152,640)
Less estimated income	<u>(14,345)</u>	<u>(250,000)</u>	<u>111,705</u>	<u>(152,640)</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	1.00	1.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment removes \$250,000 of the \$400,000 increase that was added by the Senate to the wildlife services line item, which is provided to the Agriculture Commissioner to pay for services provided by the United States Department of Agriculture Wildlife Services Agency to alleviate wildlife depredation and damage in North Dakota, resulting in a total of \$550,000 to wildlife services from the Game and Fish Department.

<sup>3</sup> This amendment authorizes the addition of one new FTE game warden position for the licensing and regulating of guides and outfitters.