

PROPOSED AMENDMENTS TO SENATE BILL NO. 2020

Page 1, line 10, replace "5,135,558" with "5,083,969"

Page 1, line 12, replace "889,544" with "827,044"

Page 1, line 15, replace "1,025,295" with "923,953"

Page 1, line 16, replace "9,289,030" with "9,073,599"

Page 1, line 18, replace "7,370,488" with "7,155,057"

Page 2, after line 3, insert:

**"SECTION 4. COMPACT STORAGE UNITS.** The state historical society may spend moneys appropriated in the capital assets line item in section 1 of this Act to purchase compact storage units, for the period beginning with the effective date of this Act and ending June 30, 2005."

Page 2, line 4, after "1" insert "and section 4" and replace "is" with "are"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2020 - State Historical Society - Senate Action**

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,135,558	(\$51,589)	\$5,083,969
Operating expenses	1,234,141		1,234,141
Capital assets	889,544	(62,500)	827,044
Grants	1,000,000		1,000,000
Yellowstone-Missouri-Fort Union Commission	4,492		4,492
Lewis and Clark Bicentennial	<u>1,025,295</u>	<u>101,342</u>	<u>923,953</u>
Total all funds	\$9,289,030	(\$215,431)	\$9,073,599
Less estimated income	<u>1,918,542</u>		<u>1,918,542</u>
General fund	\$7,370,488	(\$215,431)	\$7,155,057
FTE	57.00	0.00	57.00

**Dept. 701 - State Historical Society - Detail of Senate Changes**

	REMOVES RECOMMENDED SALARY INCREASE 1	DECREASES FUNDING FOR CAPITAL ASSETS LINE ITEM 2	DECREASES FUNDING FOR LEWIS AND CLARK BICENTENNIAL LINE ITEM	TOTAL SENATE CHANGES
Salaries and wages	(\$51,589)			(\$51,589)
Operating expenses				
Capital assets		(\$62,500)		(62,500)
Grants				
Yellowstone-Missouri-Fort Union Commission				
Lewis and Clark Bicentennial	<u>(1,342)</u>		<u>(\$100,000)</u>	<u>(101,342)</u>
Total all funds	(\$52,931)	(\$62,500)	(\$100,000)	(\$215,431)
Less special funds				

General fund	(\$52,931)	(\$62,500)	(\$100,000)	(\$215,431)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

<sup>2</sup> This amendment reduces the capital assets line item. The department may determine the specific project funding to be reduced.

This amendment also adds a section authorizing the State Historical Society to use moneys appropriated in the capital assets line item to purchase compact storage units.