

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2021

Page 1, line 15, replace "5,254,210" with "5,254,566"

Page 1, line 16, replace "4,412,157" with "4,560,675"

Page 1, line 17, replace "1,932,794" with "2,517,794"

Page 1, line 18, replace "4,836,000" with "4,336,000"

Page 1, line 19, replace "710,721" with "760,618"

Page 1, line 20, replace "17,145,882" with "17,429,653"

Page 1, line 21, replace "10,652,416" with "10,727,355"

Page 1, line 22, replace "6,493,466" with "6,702,298"

Page 2, line 3, replace "6,839,820" with "7,048,652"

Page 2, line 4, replace "10,652,416" with "10,727,355"

Page 2, line 5, replace "17,492,236" with "17,776,007"

Page 3, line 6, replace "\$550,000" with "\$902,888"

Page 3, line 11, replace "\$80,000" with "\$50,000"

Page 3, line 16, replace "\$100,000" with "\$100,456"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2021 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Parks and Recreation Department				
Total all funds	\$18,038,433	\$17,145,882	\$283,771	\$17,429,653
Less estimated income	<u>11,279,169</u>	<u>10,652,416</u>	<u>74,939</u>	<u>10,727,355</u>
General fund	\$6,759,264	\$6,493,466	\$208,832	\$6,702,298
International Peace Garden				
Total all funds	\$346,354	\$346,354	\$0	\$346,354
Less estimated income				
General fund	<u>\$346,354</u>	<u>\$346,354</u>	<u>\$0</u>	<u>\$346,354</u>
Bill Total				
Total all funds	\$18,384,787	\$17,492,236	\$283,771	\$17,776,007
Less estimated income	<u>11,279,169</u>	<u>10,652,416</u>	<u>74,939</u>	<u>10,727,355</u>
General fund	\$7,105,618	\$6,839,820	\$208,832	\$7,048,652

Senate Bill No. 2021 - Parks and Recreation Department - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,295,996	\$5,254,210	\$356	\$5,254,566
Operating expenses	4,412,157	4,412,157	148,518	4,560,675
Capital assets	3,567,794	1,932,794	585,000	2,517,794
Grants	3,791,000	4,836,000	(500,000)	4,336,000
Lewis and Clark Bicentennial	971,486	710,721	49,897	760,618
Total all funds	\$18,038,433	\$17,145,882	\$283,771	\$17,429,653
Less estimated income	<u>11,279,169</u>	<u>10,652,416</u>	<u>74,939</u>	<u>10,727,355</u>
General fund	\$6,759,264	\$6,493,466	\$208,832	\$6,702,298
FTE	44.25	44.25	0.00	44.25

Dept. 750 - Parks and Recreation Department - Detail of House Changes

	REDUCES THE RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	INCREASES FUNDING FOR INCREASED SNOWMOBILE REGISTRATION FEES 3	CHANGES FUNDING SOURCE 4	ADDS FUNDING TO LEWIS AND CLARK BICENTENNIAL LINE 5	TRANSFERS FEMA DOLLARS BACK TO CAPITAL ASSETS LINE FROM GRANTS LINE 6
Salaries and wages	(\$4,644)		\$5,000			
Operating expenses		(\$61,482)	210,000			
Capital assets			85,000			\$500,000
Grants						(500,000)
Lewis and Clark Bicentennial	(103)				\$50,000	
Total all funds	(\$4,747)	(\$61,482)	\$300,000	\$0	\$50,000	\$0
Less estimated income	<u>(310)</u>		<u>300,000</u>	<u>(224,751)</u>		
General fund	(\$4,437)	(\$61,482)	\$0	\$224,751	\$50,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL HOUSE CHANGES					
Salaries and wages	\$356					
Operating expenses	148,518					
Capital assets	585,000					
Grants	(500,000)					
Lewis and Clark Bicentennial	<u>49,897</u>					
Total all funds	\$283,771					
Less estimated income	<u>74,939</u>					
General fund	\$208,832					
FTE	0.00					

1 This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

2 This amendment reduces funding for information technology by \$61,482 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 20 percent.

3 This amendment increases funding to the Parks and Recreation Department for increased snowmobile registration fees in Senate Bill No. 2162.

4 This amendment changes funding sources from special funds to the general fund to offset the funding source change done by the Senate.

5 This amendment adds funding to the Lewis and Clark Bicentennial line item for a grant to the Three Affiliated Tribes Lewis and Clark Bicentennial Celebration Foundation for the national signature event.

6 This amendment transfers \$500,000 of federal funds for FEMA construction projects back to the capital projects line from the grants line. The Senate transferred the \$500,000 as part of the amendment that removed bonding capital projects and transferred the federal funds from those bonding projects removed from the capital assets line to the grants line. The \$500,000 of federal funds for the FEMA construction projects was included in the amount of the federal funds transferred from the capital assets line to the grants line.

This amendment also corrects the amounts in Sections 4, 5, and 6 of the bill for the snowmobile fund, the trail tax transfer fund, and the state parks gift fund.