

FISCAL NOTE
Requested by Legislative Council
12/16/2002

Bill/Resolution No.: SB 2041

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	(\$500,935)	\$612,406	\$0	\$613,435
Expenditures	\$0	\$0	\$0	\$612,406	\$0	\$613,435
Appropriations	\$0	\$0	\$0	\$612,406	\$0	\$613,435

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill establishes a criminal justice information sharing (CJIS) board. The board will set policy regarding the collection, storage and sharing of criminal justice information and the related systems.

The bill increases, from \$20 to \$25, the fee charged for each criminal history record check. Eighty percent of these fees will be deposited in the criminal justice information sharing fund, for the purpose of funding criminal justice information sharing activities. The remaining 20% will be credited to the Attorney General's operating fund to defray the expenses of criminal history record checks.

The bill also deposits \$10 of the \$25 concealed weapons license into the criminal justice information sharing fund. Currently the \$10 is deposited into the General Fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

In the 2003-05 biennium we anticipate processing 22,843 records checks. Of these, 343 are charged \$3 and 22,500 are charged \$25 for each record check.

We anticipate processing 4,991 concealed weapons permits in 2003-05 at \$25 each.

The fastest growing segments requesting record checks are those that affect the safety of children and other state citizens. Previous legislation has mandated or permitted criminal records checks for various groups, and the current legislature will consider several more, including church employees and volunteers. These additional workloads require more staffing.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line*

item, and fund affected and the number of FTE positions affected.

The CJIS Board will receive approximately \$500,000 for criminal justice information sharing projects.

The Bureau of Criminal Investigation in the Office of Attorney General will receive approximately \$112,500 to offset some of the cost of providing criminal history record checks.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The CJIS Board will need an appropriation for the additional moneys to be deposited in the Criminal Justice Information Sharing Fund.

The Office of Attorney General, BCI Division, does not currently have the spending authority needed for this bill. The Office will need an increased appropriation for the criminal record check moneys anticipated.

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