

FISCAL NOTE

Requested by Legislative Council
01/15/2003

REVISION

Bill/Resolution No.: SB 2157

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$5,000	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The Secretary of State has no statistical basis on which to form an opinion as to how many registrations in North Dakota would result from the passage of this bill. The Secretary of State's office was not consulted nor was it aware of the bill's introduction by the Commission on Uniform State Laws until a request was received from the Legislative Council for a fiscal note.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Secretary of State has no basis on which to determine the number of registrations that may result from the passage of this bill and therefore cannot predict the potential revenue.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Regardless of the number of registrations that may be received under this law, the Secretary of State's office will have no choice but to develop forms, procedures, and the necessary programming to accommodate the registration and record keeping process. It is anticipated that this one time cost will be \$5,000, which was not anticipated when the agency submitted its budget request for the 2003/2005 biennium. Nevertheless, the agency will attempt to absorb the cost without asking for an additional appropriation.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

As noted in the expenditure narrative, the agency will attempt to absorb the cost without an additional request for funding to cover the expense.

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Agency: Secretary of State
Date Prepared: 01/15/2003