

FISCAL NOTE

Requested by Legislative Council
03/31/2003

Amendment to: HB 1204

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$4,000	\$0	\$4,000
Expenditures	\$0	\$0	\$0	\$27,200	\$0	\$27,200
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Some estimates have suggested as few as 10-20 and as high as 70 possible landscape architect registrants would sign up. Paul Gleye, a landscape architect from NDSU feels there will be about 20 seeking licensure so this scenario amounts to revenues of \$2,000. per year. Based on the language of the bill of \$100 per registrant, this would mean a loss to our board of \$11,600 a year, or a loss of \$23,200 for a Biennium. Because we do not receive any appropriations, we must operate within our revenues.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$4000 to CLARB (Council of Landscape Architectural Registration Boards) for annual and regional dues –required expense for standardized testing.
 \$2,500 for travel and meeting expense would be appropriate for 1 central office person to attend CLARB meetings
 \$1,000 for test administration, CLARB requires exams be given twice a year for a total of 5 days, so NDSBA would need to rent a room for testing as well as provide supervision.
 \$2,000 for legal expense, based on what NDSBA has spent for rule revisions, this would be a minimum
 \$3600 for central office services for administration
 \$500 for audit/accountants
 This is a total annual expense of \$13,600 a year and a grand total of \$27,200 for the biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

We receive no appropriations.

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