

FISCAL NOTE

Requested by Legislative Council
03/03/2003

REVISION

Bill/Resolution No.: HB 1254

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2001-2003 Biennium | | 2003-2005 Biennium | | 2005-2007 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$0 | | \$24,000 | |
| Appropriations | | | \$0 | | \$24,000 | |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2001-2003 Biennium | | | 2003-2005 Biennium | | | 2005-2007 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

For the juvenile compact to become effective, 35 states must adopt the compact. The DOCR does not expect this to happen until the 2005-07 biennium. As a result, the DOCR estimates no fiscal impact as a result of this bill for the 2003-05 biennium. However the fiscal impact for the 2005-07 biennium is estimated to be \$24,000 (annual dues in the amount of \$12,000, thus the \$24,000 biennial amount).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No fiscal impact for the 2003-05 biennium, \$24,000 fiscal impact for the 2005-07 biennium (annual dues in the amount of \$12,000, thus the \$24,000 biennial amount). See explanation in #2 above.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

No fiscal impact for the 2003-05 biennium, \$24,000 fiscal impact for the 2005-07 biennium (annual dues in the amount of \$12,000, thus the \$24,000 biennial amount). See explanation in #2 above.

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