FISCAL NOTE
Requested by Legislative Council
01/13/2003

Bill/Resolution No.:   HB 1245

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	**Other Funds**	**General Fund**	**Other Funds**	**General Fund**	**Other Funds**
Revenues				($52,800)		($52,800)
Expenditures				($74,353)		($81,461)
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	**Cities**	**School Districts**	**Counties**	**Cities**	**School Districts**	**Counties**	**Cities**	**School Districts**

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

In our limited research, many applicants that are currently eligible for licensure in ND have graduated from programs that do not meet the qualification of NDCC 43-12.1-08 (7) as stated in this bill. We estimate half of the individuals currently endorsed and a number of applicants licensed by examination would not be eligible for ND licensure under this revision thus resulting in a loss of initial licensure fee revenue.

The fiscal effect of eliminating nursing education approval from the Board of Nursing as proposed in NDCC 43-12.1-08 (7) would result in the loss of .5 FTE and the expenses of the program approval process.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*
   A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Initial licensure fees would be decreased. According to 43-12.1-08 (7), the state would not be able to license many out of state applicants, as well as Canadian and foreign educated nurses. We estimate the loss of revenue to be 50% of our current budgeted income for this line item, which is $52,800.00 per biennium.

   B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The loss of program approval would have a negative effect on expenditures. The current budget amount for nursing education is $74,353.00 per biennium, which includes .5 FTE plus $5000.00 expenses per biennium related to program approval expenses.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The ND Board of Nursing does not receive general funding. The nursing education program approval process and FTE is funded through nurse licensure fees and appropriated through NDAC Section 54-44-12.

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