

FISCAL NOTE

Requested by Legislative Council
03/26/2003

Amendment to: HB 1245

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$0		\$0
Expenditures				\$37,000		\$23,000
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

We do not believe this bill as amended will significantly impact revenue or expenditures. The expenditures indicated above include the costs of amending administrative rules as a result of the proposed changes in the Practices Act. The tracking for mandatory continuing education will significantly increase workload, resulting in a impact on FTE's and expenditures.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

We estimate there will be four rule promulgation proceedings in 2003-05 biennium in order to amend all rules affected by this bill. Cost of rule promulgation is estimated at \$2500.00 each. We anticipate an increase in FTEs to monitor continuing education requirements at .5 FTE for Professional staff (\$20,000) and .25 FTE administrative staff (\$3,000). A mailing to all current licensees will be required for notification of contact hour requirements in the 2003-05 Fiscal year, at an approximate cost of \$4,000.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The ND Board of Nursing does not receive general funding. The board operations are funded through nurse licensure fees and appropriated through NDAC Section 54-44-12. The only source of increased revenue is to increase licensure

fees when necessary.

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