

FISCAL NOTE

Requested by Legislative Council
02/12/2003

REVISION

Amendment to: HB 1217

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$1,775,115		\$1,762,316
Expenditures			\$836,885	\$1,775,115	\$849,684	\$1,762,316
Appropriations			\$836,885	\$1,775,115		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would increase the pre-need funeral set aside from three thousand to five thousand dollars, resulting in additional medical assistance payments.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The increased revenue would be from federal Medicaid funds.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The estimated increase in grant expenditures would primarily be due to individuals qualifying for Medical Assistance sooner. A small portion of the increase would be due to individuals that would have made repayments of medical assistance to spend down excess assets, but instead placed the excess assets into a pre-need funeral fund.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

If this bill is approved, \$2,612,000 in additional appropriation authority would need to be added to the Executive Budget, with \$836,885 being general funds.

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Agency: Human Services
Date Prepared: 02/12/2003