

FISCAL NOTE

Requested by Legislative Council

01/13/2003

Bill/Resolution No.: HB 1236

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$12,945	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Any present or future fiscal impact due to HB 1236 will affect only the North Dakota State Board of Registration for Professional Engineers and Land Surveyors. The Board of Registration operates on revenues collected from registered professional engineers and registered land surveyors and does not receive any general fund monies. The term future is being used because the bill does not call for any immediate action by the Board of Registration and the monetary measure of any future action taken by the Board of Registration cannot be determined at this time. The figures used in 1.A represent the amount of increased revenues if the Board increases registration fees by \$5.00 per registrant per biennium. The Board is only asking that the registration fee caps be increased and does not anticipate increasing registration fees during this biennial period.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

If the State Board of Registration raised registration fees, the increased revenues would be equal to the amount of the increase times the number of current active license holders. In a hypothetical example, if the State Board of Registration raised registration fees by \$5.00 per biennium for each of its 2,589 active license holders the revenue increase would be \$12,945.00. The fiscal impact of recovering legal costs associated with a disciplinary action where an adverse finding has been made is impossible to determine at this time as it is directly related to Board costs. In the past, disciplinary actions have incurred costs of \$400.00 to \$8,000.00.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No expenditures are anticipated with HB 1235 nor will any FTE position be affected.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the*

*biennial appropriation for each agency and fund affected and any amounts included in the executive budget.
Indicate the relationship between the amounts shown for expenditures and appropriations.*

The State Board of Registration does not receive any general fund monies nor is its budget contained in the executive budget.

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