

FISCAL NOTE

Requested by Legislative Council
01/20/2003

Bill/Resolution No.: HB 1366

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$252,000)		(\$63,000)
Expenditures				\$400,000		\$100,000
Appropriations				\$400,000		\$100,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$92,000)	(\$56,000)		(\$23,000)	(\$14,000)	

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill requires the Department of Transportation to refuse to issue a registration to a vehicle if the owner does not provide their insurance policy number and insurance company name at the time they renew their registration or acquire a different vehicle.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is not possible to accurately estimate the number of registrants who will forget to provide the required insurance information. However, it is estimated the Department will incur \$400,000 in expenses related to collecting the required information during the first biennium. It is also anticipated these cost will decrease over time as vehicle owners adjust to the need to provide this information. Anticipated expenses include increased postage costs, printing costs, one additional temporary employee, changes for existing forms, changes to the on-line registration renewal program, and education for dealers, lenders, and others who regularly submit applications on behalf of their customers

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The funds necessary to implement the provisions of this bill were not included in the Department of Transportation budget.

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Date Prepared: 01/23/2003