

FISCAL NOTE

Requested by Legislative Council
02/06/2003

REVISION

Bill/Resolution No.: SB 2275

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$150,000		\$200,000
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The Risk Management Fund provides automobile liability coverage for state owned and leased motor vehicles which includes \$5,000 of basic no-fault benefits. State Fleet provides 15 passenger vans for use by State entities. In each of the past 3 bienniums there has been one rollover accident involving a State owned 15 passenger van that was transporting students. None of these vans were fully occupied at the time of the rollovers but, had they been, under current no-fault law, the Risk Management Fund would be required to pay \$75,000 no-fault benefits. If the no-fault limit is raised to \$15,000 per passenger, the impact to the State could be \$225,000, an additional \$150,000 for only one accident. While 15 passenger vans are often operated at less than capacity, there are non State employee passengers in other state owned vehicles that present an exposure under this coverage.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$150,000 for an accident involving a fully loaded 15 passenger van.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: Risk Management

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