

FISCAL NOTE

Requested by Legislative Council
01/22/2003

Bill/Resolution No.: SB 2297

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$600,000		\$600,000
Expenditures				\$600,000		\$600,000
Appropriations				\$600,000		\$600,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$166,666			\$166,666		

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Section 3 of this bill contains an appropriation of \$100,000 for the purpose of funding the community health grant program advisory committee. There is also \$100,000 included in the Health Department’s appropriation bill (HB1004) for the same purpose. The funds will be from the community health trust fund.

Section 4 of this bill contains an appropriation of \$500,000 for the purpose of funding grants to the cities, counties, and state employees for an employee tobacco education and cessation program. There is \$250,000 included in the Health Department’s appropriation bill (HB1004) for city and county employees (not state employees) for an employee tobacco education and cessation program. Section 4 also contains a match requirement for cities and counties of one dollar for every three dollars of state funds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Funding for this bill will be from the Community Health Trust Fund.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Section 3 of this bill contains an appropriation of \$100,000 for the purpose of funding the community health grant program advisory committee. There is also \$100,000 included in the Health Department’s appropriation bill (HB1004) for the same purpose. The funds will be from the community health trust fund.

Section 4 of this bill contains an appropriation of \$500,000 for the purpose of funding grants to the cities, counties, and state

employees for an employee tobacco education and cessation program. There is \$250,000 included in the Health Department's appropriation bill (HB1004) for city and county employees (not state employees) for an employee tobacco education and cessation program.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

This bill includes an appropriation for \$600,000 to fund the activities included in the bill. Funding for part of these activities is also included in the Health Department's appropriation bill (HB 1004). See narrative .

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