

FISCAL NOTE

Requested by Legislative Council

01/27/2003

Bill/Resolution No.: SB 2319

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$450,000	\$0	\$0
Expenditures	\$0	\$0	\$0	\$250,000	\$0	\$0
Appropriations	\$0	\$0	\$0	\$250,000	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The increase in revenue is based on a \$50 increase per product registered for 9,000 pesticide products registered during the biennium for a total of \$450,000, of which \$250,000 will be appropriated for this bill. We anticipate that the majority of these funds will be provided to counties with saltcedar infestations, and that these funds will be used by the state and the counties to leverage addition federal funds.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenue will be generated by 9000 pesticide product registrations at \$50 per product increase in registration costs for a total revenue increase of \$450,000.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

SB 2319 requires a \$250,000 expenditure for saltcedar control added to the Agriculture Department's Noxious Weeds line item. This will be accomplished with existing Agriculture Department staff in cooperation with county weed boards.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

This will increase the Agriculture Department's Noxious Weeds appropriation by \$250,000. The expenditures will equal the appropriation.

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Date Prepared: 01/30/2003