

FISCAL NOTE

Requested by Legislative Council
01/27/2003

REVISION

Bill/Resolution No.: HB 1463

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$4,582,610	\$0	\$8,805,696
Expenditures	\$0	\$0	\$1,329,415	\$4,582,610	\$2,596,200	\$8,805,696
Appropriations	\$0	\$0	\$1,329,415	\$4,582,610		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill amends and reenacts subsection 6.a. of section 50-29-04 of the Century Code to increase the income eligibility requirement for the children's health insurance program to two hundred percent of the poverty line.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Other funds consist of federal funds at the federal medical assistance percentage as provided under Title XXI of the Social Security Act.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill increases the grants line item by \$5,912,025 to allow for an increase in the income eligibility requirement to two hundred percent of poverty.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The executive budget includes costs for the children's health insurance program at one hundred forty percent of poverty as provided by law. This bill increases income eligibility requirement to two hundred percent of poverty, **which would require an increase in appropriations for 2003-05 of \$5,912,025 of which \$1,329,415 would be general funds.**

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