

FISCAL NOTE

Requested by Legislative Council
02/13/2003

Amendment to: HB 1494

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$36,700	\$0	\$0	\$0
Appropriations	\$0	\$0	\$36,700	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Based on Upper Great Plains Transportation Institute's preliminary understanding of the proposed study, they estimate the cost of such a study to range from \$25,100 to \$48,300. The lower side of the range would provide for a literature search and limited analysis. The higher side of the range would provide for a literature search, limited analysis and recommendations.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*
- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures are for a graduate student (full or part-time), a portion of a research position (17-25% FTE), and related operating expenses.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

If the SBHE proceeds with the study, an additional general fund appropriation of \$25,100 to \$48,300 (depending on the level of study) would be required to cover the estimated expenditures outlined in 3.B. above since there is no funding in the NDUS budget for this project.

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