

FISCAL NOTE

Requested by Legislative Council
01/21/2003

Bill/Resolution No.: SB 2257

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$40,874		\$38,024
Expenditures			\$30,834	\$40,874	\$28,684	\$38,024
Appropriations			\$30,834	\$40,874	\$28,684	\$38,024

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill was introduced to implement an infant hearing detection and intervention program and limited followup services for infants with a known or suspected hearing loss.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Department will access Title V, Maternal and Child Health Services Block Grant funds which require a 43% match.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The costs incurred to implement and maintain this program involve the installation and maintenance of the web-based newborn screening information management system along with the responsibility for the limited followups, data verification and other operating costs. All costs will be incurred under the operating line item.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The funds to implement the program provided in this bill is not included in the Governor's budget. If passed the Department's appropriation would need to be increased for the 2003-2005 biennium by \$71,708 in total, General funds of \$30,834.

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Agency: Department of Human Services
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