

# FISCAL NOTE

Requested by Legislative Council  
01/21/2003

Bill/Resolution No.: HB 1467

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				(\$1,633,712)		(\$1,633,712)
<b>Expenditures</b>				(\$1,633,712)		(\$1,633,712)
<b>Appropriations</b>				(\$1,633,712)		(\$1,633,712)

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$1,439,427)			(\$1,439,427)		

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The proposed legislation would prohibit the department from applying for or receiving Title X Family Planning federal funding. This legislation would have a negative fiscal impact on the department with the loss of \$1,633,712 in federal funding including salary and operating expenses for 2 staff members. No general funds currently are allocated for support of this program. This would also mean the loss of \$1,439,427 in federal funding to local health departments and non-profit organizations across North Dakota with which the department contracts to provide family planning services.

Family planning services include: physical assessment and health screening, pregnancy testing, basic infertility services, counseling and education, sexually transmitted disease services, diagnosis and treatment of minor gynecologic problems, contraceptive services and community education. Client education and counseling addresses infertility, genetics, health promotion/disease prevention, nutrition, preconception care, pregnancy, STDs, HIV/AIDS and other issues which may arise from review of an individual's health history, physical assessment or laboratory services.

Services are targeted for low-income clients who have limited resources to pay for health care services. For calendar year 2002, 13,048 clients served were at or below 200 % of the federal poverty level [\$17,721/gross annual income].

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Health Department's appropriation bill (HB1004) would need to be reduced if this bill passes. We would not be allowed to participate in title X (family planning) of the federal Public Health Services Act.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

**The Health Department's appropriation bill (HB1004) would need to be reduced if this bill passes. We would not be allowed to participate in title X (family planning) of the federal Public Health Services Act**

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

**The Health Department's appropriation bill (HB1004) would need to be reduced if this bill passes. We would not be allowed to participate in title X (family planning) of the federal Public Health Services Act**

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**Date Prepared:** 01/24/2003