

# FISCAL NOTE

Requested by Legislative Council  
01/28/2003

Bill/Resolution No.: SB 2364

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>	\$0	\$0	\$0	\$35,696	\$0	\$43,341
<b>Expenditures</b>	\$0	\$0	\$10,304	\$35,696	\$12,779	\$43,341
<b>Appropriations</b>	\$0	\$0	\$10,304	\$35,696	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would create and enact a new subsection to section 50-29-02 and two new subsections to section 50-29-04 of the Century Code relating to duties of the Department of Human Services and coverage under the children's health insurance program.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues of \$35,696 would come from the federal medicaid program at the enhanced federal medical assistance percentage.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the 2003-05 biennium, total expenditures would be approximately \$46,000 in medical assistance grants.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The 2003-05 executive budget does not include any amount for providing prenatal care for unborn children. Passage of this bill would require an additional appropriation of \$46,000 of which \$10,304 would be general funds. However, the department is not sure about these amounts because it has not been able to determine from the federal government if additional services other than prenatal care would be required as a minimum. Depending on the answer to this question, the bill and this fiscal note may need to be amended.

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**Agency:** Human Services  
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