

FISCAL NOTE

Requested by Legislative Council
02/18/2003

Amendment to: SB 2334

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$2,000,000		\$1,000,000
Expenditures			\$1,000,000	\$2,000,000		\$1,000,000
Appropriations			\$1,000,000			

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Funding would be required for staff, operating and equipment expenses for the operation of the center. In addition, \$2.0 million is required for construction of a beef center facility.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Includes estimated collections from federal and private sources including \$1.0 million from the USDA, the farm bill, and other federal programs such as CSREES, SBA and NIH.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Includes \$1.0 million a biennium for salaries (3.0 FTE positions), operating and equipment expenses. Expenditures in 03-05 also include \$2.0 million for the construction of a beef center facility.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

An initial \$1.0 million state general fund appropriation is required to implement the program in 03-05.

Name:	Laura Glatt	Agency:	NDUS
Phone Number:	328-4116	Date Prepared:	02/26/2003