## **FISCAL NOTE**

## Requested by Legislative Council 02/13/2003

Amendment to: SB 2010

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003	3 Biennium	2003-2005	Biennium	2005-2007 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues	\$	0 \$0	\$0	\$0	\$0	\$0	
Expenditures	\$	0 \$0	\$0	\$0	\$0	\$0	
Appropriations	\$	0 \$0	\$0	\$0	\$0	\$0	

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2001 2000 Blommann			2000 2000 Bioinnain			2000 2007 Biominani			
0	School		School Counties Cities Districts			0	Older	School es Districts	
Counties	Cities	Districts	Counties	Cities	DISTRICTS	Counties	Cities	DISTRICTS	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

The amendments to SB 2010 remove the proposed salary increases for the Insurance Commissioner over the 2003-2005 biennium. Those increases were originally budgeted at \$1,704 for the biennium. The amendment will, therefore, remove the need for those moneys. Engrossed SB 2010 will have no impact on the general fund or the Insurance Department budget.

The other changes resulting from the amendments are summarized in the Detail of Senate Changes included with the amendments.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

See No. 2 above.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

See No. 2 above.

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**Phone Number:** 328-4984 **Date Prepared:** 02/18/2003