

FISCAL NOTE

Requested by Legislative Council
12/24/2002

Bill/Resolution No.: SB 2015

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$3,415,659	(\$3,415,659)		
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

As a result of the amendment in Section 13 of SB 2015, \$3,415,659 will be deposited into the general fund. Without the amendment, the \$3,415,659 would have been deposited into the Permanent Oil Tax Trust Fund. The effects of this amendment are included in Governor Hoeven's executive budget.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

As a result of the amendment in Section 13 of SB 2015, \$3,415,659 will be deposited into the general fund. Without the amendment, the \$3,415,659 would have been deposited into the Permanent Oil Tax Trust Fund. The effects of this amendment are included in Governor Hoeven's executive budget.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Pam Sharp
Phone Number: 328-4606

Agency: OMB
Date Prepared: 12/26/2002