

FISCAL NOTE

Requested by Legislative Council
02/11/2003

Amendment to: HB 1123

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Engrossed HB 1123 allows the state health officer to appoint a deputy state health officer who may act as state health officer during his or her absence or disability. An administratively assigned deputy is included in the 2001-03 and 2003-05 budget. The position also functions as Administrative Support Section Chief.

The amendment to this bill adds the requirement that the deputy state health officer must hold at a minimum a baccalaureate degree in a health-related field, such as epidemiology or public health.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Kathy J. Albin
Phone Number: 328.4542

Agency: Health
Date Prepared: 01/11/2003