FISCAL NOTE

Requested by Legislative Council 03/26/2003

Amendment to: HB 1123

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

2001-2003 Biennium 2003-2005 Biennium 2005-2007 Biennium

General Other Funds General Other Funds
Fund Fund Fund

Revenues Expenditures Appropriations

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2001-2003 Biennium 2003-2005 Biennium 2005-2007 Biennium

School School School School Counties Cities Districts Counties Cities Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

HB 1123 allows the state health officer to appoint a deputy state health officer who may act as state health officer during his or her absence or disability. An administratively assigned deputy is included in the 2001-03 and 2003-05 budget. The position also functions as Administrative Support Section Chief.

This amendment adds the requirement that if the deputy state health officer does not hold a health-related degree they may not issue an order regarding an individual's health care unless cosigned by a physican employeed by the Department or the state epidemiologist.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
 - C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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