

FISCAL NOTE

Requested by Legislative Council
01/16/2003

REVISION

Amendment to: HB 1094

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$40,000			
Appropriations			\$40,000			

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The department is aware that there is current interest in requesting the department to issue a certificate of public advantage. The general fund expenditure of \$40,000 for the 2003-2005 biennium represents the maximum assessment to the applicants allowed for one case, unless there are extraordinary needs as contained in NDCC 23-17.5-11. The proposed amendment back to current language would have the department collect the assessment from the applicants and deposit it into the health care cooperative agreement fund, but would not allow the department to use that funding to pay the contractors who evaluate the potential reduction in competition and provide active ongoing supervision until appropriated by the next legislative assembly. The department's budget currently provides no funding for this and we would need up to \$40,000 in general funds per case, or more if extraordinary needs were present, to pay contractors and implement the requirements of this law.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

These expenses are not included in our HD appropriation bill HB 1004

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

This appropriation is not included in our HD appropriation bill HB 1004

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Agency: Health
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