

FISCAL NOTE

Requested by Legislative Council
01/03/2003

Bill/Resolution No.: SB 2083

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$86,872)		(\$89,891)
Expenditures			(\$1,650,562)	(\$86,872)	(\$1,707,936)	(\$89,891)
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$86,872)			(\$89,891)		

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would reduce the SPED liquid assets test amount from \$50,000 to \$25,000. As a result, an estimated 172 current open casess would be closed and SPED expenditures would be reduced by \$1,737,434 in the 2003-2005 biennium and by \$1,797,827 in the 2005-2007 biennium. This change has already been built into the DHS 2003-2005 budget request. If the bill doesn't pass, the necessary appropriation would need to be added back into the DHS budget for 2003-2005.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenue from the counties would be reduced by \$86,872 in 2003-2005 and by \$89,891 in 2005-2007 because of the reduced number of clients.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures would be reduced by \$1,737,434 in the 2003-2005 biennium and by \$1,797,827 in the 2005-2007 biennium. These expenditures would be in the grants line item (line 73). In the 2003-2005 biennium, it would be a reduction in general funds of \$1,650,562 and county funds of \$86,872. In the 2005-2007 biennium, it would be a reduction in general funds of \$1,707,936 and county funds of \$89,891.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

This change has been taken into account in the Governor's budget for the 2003-2005 biennium. If the bill doesn't pass, **\$1,737,434** would need to be added back into the DHS budget for the 2003-2005 biennium.

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Agency: Human Services
Date Prepared: 01/10/2003