

# FISCAL NOTE

Requested by Legislative Council  
01/03/2003

Bill/Resolution No.: SB 2087

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				(\$10,704)		(\$10,996)
<b>Expenditures</b>			(\$5,046)	(\$10,704)	(\$5,302)	(\$10,996)
<b>Appropriations</b>						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill repeals the requirement that the North Dakota Medicaid Program provide oral maxillofacial and orthodontic services to certain adults. The Executive Budget does not contain funding for these services. If this section of the Century Code remains, the Medicaid Program would be obligated for orthodontic services even though it will eliminate all other adult dental services.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The reduction in other revenues relates to Federal Medicaid funds.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The fiscal impact of this change will be limited because it is anticipated that no more than five adults would access this service during the next biennium. The savings realized would be in the Medical Services grants line item.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The 2003 - 2005 Executive Budget **does not** include funding for these dental services.

**Name:** Debra A. McDermott                      **Agency:** Human Services

**Phone Number:** 328-3695

**Date Prepared:** 01/13/2003