

FISCAL NOTE
Requested by Legislative Council
02/19/2003

Amendment to: SB 2154

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$538,233,990	\$0	\$538,233,990	\$0
Appropriations	\$0	\$0	(\$11,500,000)	\$0	\$538,233,990	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$538,233,990	\$0	\$0	\$538,233,990
					0			0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

SIGNIFICANT AMENDMENTS IN REENGR SB 2154

-Changes the per student payments for the 2003-05 biennium provided for in the North Dakota Century Code Section 15.1-27-04 to \$2,497 for 2003-04 and \$2,619 for 2004-05 to coordinate with the school aid funding provided in Senate Bill No. 2013 and the mill deduct change in Senate Bill No. 2182.

-Increases the minimum salary for each full-time teacher under contract for a nine-month period to a base salary of \$21,000 for the first year and \$22,500 for the second year.

-Provides for an appropriation of \$2,000,000 for the purpose of providing reorganization bonuses under 15.1-12-11.1 and joint powers agreement incentives.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures under this bill are projected at \$538,233,990, which includes state school aid, teacher compensation, revenue supplement, reorganization bonuses/joint powers incentives, and hold-harmless line items in the SB 2013 DPI appropriation bill.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

