

FISCAL NOTE

Requested by Legislative Council
03/18/2003

Amendment to: SB 2245

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2001-2003 Biennium | | 2003-2005 Biennium | | 2005-2007 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$15,303 | | \$198 |
| Expenditures | | | \$7,883 | \$15,303 | \$102 | \$198 |
| Appropriations | | | \$7,883 | \$15,303 | \$102 | \$198 |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2001-2003 Biennium | | | 2003-2005 Biennium | | | 2005-2007 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would allow the Department of Human Services (DHS) to publish and disclose information to the public about parents whose location is unknown or about obligors who owe more than \$25,000 in past-due child support. This would increase child support collections which would result in a decrease in general funds needed. The increase in collections is unknown. The bill would also require DHS to maintain a list of obligors who have been the subject of a contempt proceeding for failure to comply with a child support order. Costs would be incurred by DHS for programming changes to the Fully Automated Child Support Enforcement System (FACSES) and for postage to mail notices to obligors and obligees about the disclosure of information.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Department of Human Services would receive federal funds of \$15,303 for the 03-05 biennium, which is 66% of the expenditures incurred.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Department of Human Services would incur operating costs of \$23,186 in the 03-05 biennium consisting of \$21,986 for programming changes to FACSES for both maintaining the list of obligors held in contempt and for implementing the process to publish and disclose obligor information and \$1,200 for postage costs to mail notices to obligors and obligees. Costs for the 05-07 biennium are postage costs.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Department of Human Services would need additional appropriation authority of \$23,186 for the 03-05 biennium.

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