FISCAL NOTE

Requested by Legislative Council
04/16/2003

Amendment to: SB 2403

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	$0	$0	$3,500	$0	$3,500	$0
Expenditures	$0	$0	$40,000	$0	$19,000	$0
Appropriations	$0	$0	$0	$0	$0	$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
$0	$0	$0	$0	$0	$0	$0	$0	$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The amendments adopted by the conference committee do not change the fiscal information related to this bill.

The purpose of this bill pertains to the filing of campaign finance statements on the part of candidates, political parties, political action committees, measure committees, etc.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues will be deposited in the state's general fund and will be generated from registration fees and penalty fees.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The major expenditure for the 2003-2005 biennium will be for the programing necessary to develop and implement a user friendly and efficient filing and reporting system.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The agency is not requesting any additional appropriation to implement the provisions of this bill.

Name: Al Jaeger **Agency:** Secretary of State
Phone Number: 328-2900 **Date Prepared:** 04/16/2003