

FISCAL NOTE

Requested by Legislative Council
02/20/2003

Amendment to: SB 2346

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

As amended, this bill does not cause a fiscal impact on our office when compared to current state statute. However, the Governor's Executive Recommendation does not include funding for two training officers and associated operating costs. This will adversely affect our ability to fulfill these duties unless the cuts are reinstated.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Not applicable

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

As amended, this bill does not cause a fiscal impact to our office when compared to current state statute. However, the Executive Recommendation does not include funding for two training officers and associated operating costs. This will adversely affect our ability to fulfill these duties unless the reductions are reinstated.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

As amended, this bill does not cause a fiscal impact to our office when compared to current state statute. However, the Executive Recommendation does not include funding for two training officers and associated operating costs. This will adversely affect our ability to fulfill these duties unless the reductions are reinstated.

Name: Jerry Kemmet/Kathy Roll **Agency:** Office of Attorney General

Phone Number: 701-328-5500/328-3622

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