

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Parks and Recreation Department			
Total all funds	\$10,763,253	\$64,175	\$10,827,428
Less estimated income	<u>4,452,110</u>	<u>(1,111)</u>	<u>4,450,999</u>
General fund	\$6,311,143	\$65,286	\$6,376,429
Historical Society			
Total all funds	\$8,065,253	(\$386,487)	\$7,678,768
Less estimated income	<u>1,032,438</u>		<u>1,032,438</u>
General fund	\$7,032,817	<u>(#386,487)</u>	\$6,646,330
Bill Total			
Total all funds	\$18,828,508	(#322,312)	\$18,506,196
Less estimated income	<u>5,484,548</u>	<u>(1,111)</u>	<u>5,483,437</u>
General fund	\$13,343,960	(\$321,201)	\$13,022,759