

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1013

Page 1, line 14, replace "12,273,865" with "12,173,865"

Page 2, line 1, replace "787,839,439" with "787,739,439"

Page 2, line 3, replace "550,821,984" with "550,721,984"

Page 4, after line 17, insert:

"SECTION 7. LEGISLATIVE INTENT - FULL-TIME EQUIVALENT POSITIONS. It is the intent of the fifty-seventh legislative assembly that the department of public instruction budget request for the biennium beginning July 1, 2003, and ending June 30, 2005, include no more than 129.95 positions."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1013 - Department of Public Instruction - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$12,273,865	(\$100,000)	\$12,173,865
Operating expenses	17,431,193		17,431,193
Equipment	534,140		534,140
Capital improvements	55,000		55,000
Grants - Foundation aid and transportation	485,542,761		485,542,761
Grants - Revenue supplement payments	3,450,000		3,450,000
Grants - Tuition apportionment	67,239,025		67,239,025
Grants - Special education	51,260,000		51,260,000
Grants - Other grants	149,970,455		149,970,455
Geographic education	50,000		50,000
National board certification	<u>33,000</u>		<u>33,000</u>
Total all funds	\$787,839,439	(\$100,000)	\$787,739,439
Less estimated income	<u>237,017,455</u>		<u>237,017,455</u>
General fund	\$550,821,984	(\$100,000)	\$550,721,984
FTE	131.95	(1.00)	130.95

Dept. 201 - Department of Public Instruction - Detail of House Changes

	REMOVE FTE - REDUCE SALARIES AND WAGES 1	TOTAL HOUSE CHANGES
Salaries and wages	(\$100,000)	(\$100,000)
Operating expenses		
Equipment		
Capital improvements		
Grants - Foundation aid and transportation		
Grants - Revenue supplement payments		
Grants - Tuition apportionment		
Grants - Special education		
Grants - Other grants		
Geographic education		
National board certification		

Total all funds	(\$100,000)	(\$100,000)
Less estimated income	<u> </u>	<u> </u>
General fund	(\$100,000)	(\$100,000)
FTE	(1.00)	(1.00)

¹ Funding for salaries and wages is reduced by \$100,000 from the general fund to reflect the reduction of 1 FTE position to be determined by the department.

This amendment also adds a new Section 7, which provides legislative intent that the department's 2003-05 biennium budget request contain no more than 129.95 FTE positions, one FTE less than the number authorized in the House version for the 2001-03 biennium. Although the agency is provided the authority to determine the specific position eliminated, the reduction is to reflect potential savings resulting from Information Technology Department statewide initiatives, which may result in a reduction in data collection responsibilities for the Department of Public Instruction.