

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1506

Page 1, line 2, remove "to create and enact a new section to chapter 12-44.1 of the North"

Page 1, remove line 3

Page 1, line 4, remove "facilities; to provide a statement of legislative intent; to provide for a legislative council study;"

Page 1, line 8, remove "to provide an expiration date;"

Page 1, line 17, replace "69,254,582" with "70,641,987"

Page 1, line 20, replace "111,383,482" with "112,770,887"

Page 1, line 21, replace "29,646,871" with "30,910,795"

Page 1, line 22, replace "81,736,611" with "81,860,092"

Page 1, remove lines 23 and 24

Page 2, remove lines 1 through 3

Page 2, remove lines 14 through 31

Page 3, remove lines 1 and 2

Page 3, line 3, replace "**TRANSFER**" with "**PURCHASE**"

Page 3, line 4, after the boldfaced period insert "The department of corrections and rehabilitation may purchase within the limits of legislative appropriation provided for that purpose the LaHaug building and surrounding real property for the purpose of a women's prison on the grounds of the state hospital."

Page 3, line 6, after "hospital" insert "also"

Page 3, line 9, after "the" insert "LaHaug building,"

Page 3, remove lines 18 through 29

Page 3, line 30, replace "12" with "7"

Page 4, remove lines 1 and 2

Page 4, line 3, after "\$178,000" insert "included in the youth correctional center line item and the sum of \$1,243,727 included in the prisons division line item"

Page 4, line 4, remove "included in the youth correctional center line item" and remove "and section 2 of this"

Page 4, line 5, remove "Act"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1506 - Department of Corrections and Rehabilitation**

|                             | BILL AS INTRODUCED | AMENDMENT CHANGES | BILL AS AMENDED   |
|-----------------------------|--------------------|-------------------|-------------------|
| Field services              | \$20,922,058       |                   | \$20,922,058      |
| Prisons Division            | 69,254,582         | \$1,387,405       | 70,641,987        |
| Juvenile community services | 9,629,163          |                   | 9,629,163         |
| Youth Correctional Center   | <u>11,577,679</u>  |                   | <u>11,577,679</u> |
| Total all funds             | \$111,383,482      | \$1,387,405       | \$112,770,887     |
| Less estimated income       | <u>29,646,871</u>  | <u>1,263,924</u>  | <u>30,910,795</u> |
| General fund                | \$81,736,611       | \$123,481         | \$81,860,092      |
| FTE                         | 644.18             | 72.00             | 716.18            |

|                             | REMOVE FUNDING ADDED FOR CONTRACT HOUSING 1 | REMOVE 2 FTE POSITIONS FOR TRANSPORTATION OFFICERS 2 | RESTORE FUNDING AND FTE POSITIONS FOR WOMEN'S PRISON IN LAHAUG BUILDING 3 | RESTORE 9 NEW FTE POSITIONS 4 | REMOVE FUNDING SOURCE CHANGE 5 | TOTAL CHANGES    |
|-----------------------------|---|--|---|-------------------------------|--------------------------------|------------------|
| Field services              |   |  |   |                               |                                |                  |
| Prisons Division            | (\$6,689,164)                               | (\$148,908)  | \$7,560,574   | \$664,903                     |                                | \$1,387,405      |
| Juvenile community services |   |  |   |                               |                                |                  |
| Youth Correctional Center   |   |  |   |                               |                                |                  |
| Total all funds             | (\$6,689,164)                               | (\$148,908)  | \$7,560,574   | \$664,903                     | \$0                            | \$1,387,405      |
| Less estimated income       |   |  | <u>1,294,603</u>  | <u>664,903</u>                | <u>(695,582)</u>               | <u>1,263,924</u> |
| General fund                | (\$6,689,164)                               | (\$148,908)  | \$6,265,971   | \$0                           | \$695,582                      | \$123,481        |
| FTE                         |   | (2.00)   | 65.00   | 9.00                          |                                | 72.00            |

- 1 This amendment removes the funding to contract to house all women inmates for the 2003-05 biennium.
- 2 This amendment removes the two new FTE positions and funding for transportation officers that were added as a result of contracting with counties to house women inmates.
- 3 This amendment restores funding and 65 FTE positions for a women's prison at the State Hospital LaHaug Building.
- 4 This amendment restores nine new FTE positions (three FTE positions for the State Penitentiary and six FTE positions for the James River Correctional Center) which are funded by the federal money estimated to be received from boarding 20 Bureau of Prisons female inmates at the proposed women's prison.
- 5 This amendment removes the funding source change that replaced some general fund dollars with federal dollars to fund the transition center for the 2003-05 biennium. This funding source change was a result of the inability to use the federal dollars, which would be used for the purchase and renovation of the LaHaug Building under the women's prison option, for contracting to house female inmates at county jails.

This amendment also:

- Removes Section 2 of the bill, which appropriates \$500,000 of federal funds to the Department of Corrections and Rehabilitation to defray the expenses of the transition center for the 2001-03 biennium.
- Removes Sections 5 and 6 of the bill which provide legislative intent and a Legislative Council study relating to contract housing state female inmates with county jails.
- Amends Section 7 of the bill relating to the exemption from public improvement contract bids and architect, engineer, and lands surveying services, to include the purchase of the LaHaug Building.
- Removes Sections 9 and 11 of the bill which create a new section to North Dakota Century Code Chapter 12-44.1 relating to female inmates in grade one correctional facilities, and provides an expiration date.

- Amends Section 12 of the bill, which provides an emergency, to include the federal funding for the purchase and renovation of the LaHaug Building.