

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION

SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

1017

2005 HOUSE APPROPRIATIONS

HB 1017

January 6, 2005

House Appropriations Full Committee

Care, Home and Community Based Care, Foster Care, Subsidized Adoption Grants, Indian County Allocations, State Hospital Traditional Services and the Technology budget.

Mr. David Zentner spoke on the Medicaid Management Information System (handout #3-10, attached). (Meter Tape #2, Side B, #20.7) and asked that decisions concerning this system be made as soon as possible so that they could begin their process for finding vendors. A project schedule can be found on Attachment E of handout.

Human Services distributed additional material concerning "Government Performance and Accountability Measures" (handout #3-11, attached) with no discussion.

Ms Sheila Peterson from the Office of Management and Budget reviewed HB1024 concerning Deficiency appropriation. (Meter Tape #2, Side B, #35.9)

Rep. Eliot Glassheim clarified by saying that the funds to provide services were just a surcharge to reduce ITD's General Fund Budget and then it was decided that they were not allowed to use special funds to pay this so ITD now has a deficiency.

Ms Sandy Blunt from Workforce Safety and Insurance distributed handout #3-12 (attached). (meter Tape #3, Side A, #9.9) Ms Peterson described variances as needed because of the change in the number of FTE's, a lesser expense in professional services, and less software purchases.

Ms Peterson discussed goals and objectives listed on page 5 of handout.

Gen. Michael Haugen spoke for the Adjutant General's Office (handout #3-13, attached). (meter Tape #3, Side A, #34.3) Gen. Haugen reviewed page 2 of handout covering all variances between 2003-05 and 2005-07, and noted that they would bring their information regarding performance measurement to the subcommittee hearing.

HB
1017

2005 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1017

House Appropriations Committee
Education and Environment Division

☐ Check here for Conference Committee

Hearing Date January 11, 2005

Tape Number
1

Side A
x

Side B

Meter #
0-22.7

Committee Clerk Signature



Minutes: Chairman Martinson called the meeting to order.

Major General Michael Haugen, Adjutant General spoke in support of HB1017 for continuing appropriations of various programs. (See attachment A1017). National Guard Emergency Operations, Military Ground and Improvements, North Dakota Veterans Cemetery he briefly discussed the justification for continuing appropriations.

Chairman Martinson: I have been noticing the National Guard license plates, I have one. They are getting beat up. Do you think it might be time to look at a new issue?

Major General Haugen: We can sure do that. Reissue or new design?

Chairman Martinson: New design. With all the emphasis on the military now and they are kind of plain. Little bit more red, white and blue.

Rep. Aarsvold: Getting back to the Emergency Operations budget - do you have authority to borrow if need be?

Major General Haugen: We go to the Emergency Commission. We have the authority to borrow but we try to keep some money in there to try and insure we can some emergency operations without having to constantly go the Emergency Commission for every fire that comes up. If I may continue with page ten, (See attachment A1017) another large budget item is the Veteran's Bonus Program. These figures are our best guess for the program today. Notice that the estimated amount of \$3,953,700 is short of the \$5,000,000 that we are requesting. They are not done mobilizing units in this state. As long as the Iraq conflict continues we know that any personal that are there will be eligible.

Rep. Wald: I'm assuming that active duty means people in the Air Force, Navy and Marines or anyone who served in that theater?

Major General Haugen: Yes, it is North Dakota members of the active military who still maintain a North Dakota residency and pay income taxes so that we can confirm, in fact, that they are still residents.

Chairman Martinson: This is in another bill? The bill that is in the book. Are you going to talk about your budget?

Major General Haugen: No, I was just going to open it for questions. I can cover that budget, if you like.

Chairman Martinson: Yes, we would like you to go through your budget.

Major General Haugen: First salaries and wages, there's no real significant increase except proposed salary benefit adjustment and that's is a slight increase. (See green sheet attached with bill). Next is operating expenses main increases in here are utilities and repairs. Capital improvements increase due to projected costs of roof replacement project for armory in

Bismarck. Special assessments levied against state owned vehicles will be paid with appropriations, if we don't receive the appropriations the cities involved with have to pay the specials. Grants allow for armory rentals and payments for the 18 statewide armories and the Veterans Bonus program. This program allows for the maximum of \$1800 per person. Civil Air Patrol budget was decreases. Tuition fees includes a \$1,000,000 increase and we are using this as a recruiting and retention incentive and well as a great thing for our university system. Air Guard contracts includes a small increase of general fund support along with increased federal funds due to an increase in utilities and fuel cost. Army Guard contracts no additions of general funds were requested except for salaries and wages. Veterans Cemetery salaries - funding for 3 FTEs and 2 temporary employees at the Veterans Cemetery. Total requirement is \$292,003, of which \$217,729 is general funds and the remaining \$74,000 comes out of the special funds we already covered.

Chairman Martinson: Does that cover the complete operation of the cemetery?

General Major Haugen: Yes.

Chairman Martinson What do you have in the Cemetery Trust Fund?

General Major Haugen: The trust fund is at \$1.6 million, 2500 interments and averaging over \$100,000 in giving. We feel that as the number of interments grow, so will the giving.

Chairman Martinson: What were the original goals? \$1.6 million is very successful.

General Major Haugen We had hoped to hit at \$3,000,000. We thought we would be self sustaining at \$3,000,000.

Rep. Gulleason What are your additional recruiting challenges?

General Major Haugen One item is an increase in the tuition program.

Rep. Wald Over the years, armories have had trouble with upkeep. How are we doing today?

General Major Haugen: Good, most are doing well. Last session, a bill appropriated money for that purpose.

Rep. Wald Are you satisfied?

General Major Haugen Yes, I am.

Rep. Wald The Vietnam bonus money left over because not enough veterans applied for it. That was the beginning of the Veterans Postwar Trust Fund. We transferred it to the General Fund. I'm going to ask the committee to consider an amendment to your bill that any veterans bonus money not paid out to qualified veteran returns to the General Fund.

Chairman Martinson I would like to suggest that any unused funds from this Veteran's Bonus Program be used for the Veteran's Cemetery.

Rep. Wald The money really belongs to the General Fund, but I would have no problem with your idea.

Chairman Martinson Let's put it in hear - amend this bill.

OMB The appropriations is in this bill before you.

Rep. Aarsvold Civil Air Patrol appropriations was a consequence of an accident years ago, a disability or injury settlement. Has that be resolved now?

General Major Haugen Yes, there was a fatality several years ago. We inherited that appropriations to administer through workman's comp. When we got that from workman's comp the payment was much lower than it needed to be and we ended up getting a bill from workman's comp so we have to increase that appropriation because we were actually in arrears. We

increased that payment and now we are back to the lower payment. That is were that reduction comes from.

Chairman Martinson Recruiters and retention people should have some graphs on numbers of young folks whose enlistment's will be coming to an end. What are you projections on retention percentage?

Major General Haugen Normal retention rates runs about 12.5% in the Army National Guard. Last year that number has increase to 13%. Most people feel they have gone to war with buddies and they have bonded as a unit. Reduction in 17-year-olds is diminished because Mom or Dad have to sign for them and they are not signing. Prior service personnel is also declining. Also total number of kids in this state is an issue. 10 to 12 years from now, that is our recruiting base. Also graduating seniors in the state have decreased from 8000 to 5000 last year. All these things have to be taken into consideration when planning where units and armories should be placed.

Chairman Martinson Thanks for the good job your people are doing, especially the young people.

Chairman Martinson We will have a subcommittee on this to work out some details. I would ask that Rep. Rennerfeldt chair that committee along with Rep. Brusegaard and Rep. Gulleason.
Hearing closed.

2005 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1017

House Appropriations Committee
Education and Environment Division

☐ Check here for Conference Committee

Hearing Date February 10, 2005

Tape Number	Side A	Side B	Meter #
1	X		10.3-17.3

Committee Clerk Signature

Minutes: Chairman Martinson opened hearing on HB1017. We talked a little about it - about cutting \$500,000 out of their tuition program and I just don't want to do that. I don't think it will stay. I don't think we should be the ones to do that. I would entertain a motion to pass as is.

Vice Chairman Brusegaard I move to amend HB1017 by removing lines 13, 14, 15 and 16 on page three so deleting section 6 of the bill. If I get a second I'll explain.

Rep. Aarsvold Second for purpose of discussion.

Vice Chairman Brusegaard Section 6 exempts them from turn back provisions in the century code.

Chairman Martinson Don't we have amendments for that? That is goes to the cemetery fund?

Rep. Aarsvold Not that one. The Vet bonuses left over goes to the cemetery fund.

Roxanne, Legislative Council Section 6 of the bill provides for any unexpended appropriations from '03 - '05 appropriations are not be turned back to the general fund but be deposited in the

Office of the Adjutant General emergency fund. I believe the proposed amendments you are considering would allow them to carry over any remaining funds from the \$5,000,000 appropriated for '05-'07 for veterans bonus payments to the cemetery fund. Talking about carry over from two different biennium's. The section 6 in the bill is carry over from '03-'05, the current biennium's which will end here in June, 2005. The proposed amendment would be as of June 30, 2007.

Chairman Martinson That's what you want to do?

Rep. Aarsvold Previous veterans bonuses, there have been situations where we have had difficulty finding veterans. There were funds made available for when those people were found and identified. Are we going to shelter some of that money for that?

Roxanne The Veteran's Bonus bill does provide that they have up until June 30, 2007 to apply for the bonus. The language says they should just transfer those funds to the '07-'09 biennium. Hopefully we can leave enough time in there so the general can get as many applications in as he can find. The Assembly will reconvene in January of 2007 and the Adjutant General at that time can refuel this section.

Rep. Wald When do they receive this bonus?

Chairman Martinson I think any time.

Rep. Gulleon Any troop mobilized between Dec. 5, 1992 and June 3, 2007.

Vice Chairman Brusegaard I just want to make sure that everybody is clear that what I moved has nothing to do with the bonus program or veterans. I thought these amendment did what I said but apparently not.

Voice vote on amendment passed.

Page 3

Education and Environment Division

Bill/Resolution Number HB1017

Hearing Date February 10, 2005

Rep. Rennerfeldt I move amendment that veteran bonus carry over goes to cemetery fund.

Vice Chairman Brusegaard Second.

Voice vote on amendment passed.

Vice Chairman Brusegaard I move Do Pass As Amended for HB1017.

Rep. Aarsvold Second.

VOTE 6 YES and 0 NO with 0 absent. DO PASS AS AMENDED. Rep. Rennerfeldt will carry HB1017 to the full committee.

2005 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1017
Adjutant General

House Appropriations Full Committee

☐ Conference Committee

Hearing Date February 15, 2005

Tape Number
3

Side A

Side B
X

Meter #
#3.7 - #14.4

Committee Clerk Signature

Chris Alexander

Minutes:

Rep. Ken Svedjan, Chairman opened the discussion on HB1017.

Rep. Earl Rennerfeldt explained that this bill has an amendment #0105 which removes section 6, and sends the unspent veteran's bonus to the Veterans Cemetery Trust fund (SB2146), and makes the necessary adjustments for the compensation change.

Rep. Earl Rennerfeldt moved to adopt amendment #0105 to HB1017.

Rep. Bob Martinson seconded.

Rep. Jeff Delzer asked how much of the \$5 million will be used for bonuses.

Rep. Earl Rennerfeldt answered that no, this was their estimate.

Rep. Bob Martinson answered that it was over \$4 million last time and they have a problem because more troops may be called up so they wanted to put enough in there to cover this rather to come back later with a deficiency appropriation. We also put in the caveat of the balance going to the Veterans Cemetery Trust Fund.

Rep. Jeff Delzer asked when this would be done

Rep. Bob Martinson answered during the 2007-09 biennium

Rep. Jeff Delzer asked if we are still funding money into the Veterans Cemetery Trust Fund from the last time in this budget.

Rep. Bob Martinson answered yes it is \$275

Rep. Jeff Delzer asked what the balance is in that fund.

Rep. Bob Martinson answered that it was under \$10,000 - \$20,000. This is not enough in there for the state investment office to invest it.

Rep. Jeff Delzer asked what the money in this fund would be used for.

Rep. Bob Martinson answered that it would be used in place of general fund dollars.

Rep. Bob Skarphol commented that the Adjutant General now oversees Emergency Management and the State Radio now, and there is an increase of \$305,000 in utilities cost in this budget. How much of this is related to the transfer of the State Radio funds. Someone need to make sure that these funds are not doubled in the other budgets. (meter Tape #3, side A, #10.5)

Rep. Ken Svedjan, Chairman asked what should be done.

Rep. Bob Skarphol answered that he would check on it.

Rep. Ken Svedjan, Chairman called for a voice vote on the motion to adopt amendment #0105 to HB1017. Motion carried.

Rep. Earl Rennerfeldt moved a Do Pass As Amended motion for HB1017

Rep. Bob Martinson seconded.

Page 3
House Appropriations Committee
Bill/Resolution Number HB1017
Hearing Date February 15, 2005

Rep. Ken Svedjan, Chairman called for a roll call vote on the Do Pass As Amended motion to HB1017. Motion carried with a vote of 22 yeas, 0 neas, and 1 absence. Rep Rennerfeldt will carry the bill to the house floor.

Rep. Ken Svedjan, Chairman closed the discussion on HB1017.

Date: February 10, 2005

Roll Call Vote #:

2005 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB1017

House Appropriations Education and Environment

☐ Check here for Conference Committee

Legislative Council Amendment Number 58040.0105

Action Taken DO PASS AS AMENDED

Motion Made By Vice Chairman Brusegaard Seconded By Rep. Aarsvold

Representatives	Yes	No	Representatives	Yes	No
Chairman Martinson	X		Rep. Aarsvold	X	
Vice Chairman Brusegaard	X		Rep. Gulleon	X	
Rep. Rennerfeldt	X				
Rep. Wald	X				

Total 6 (Yes) 6

No 0

Absent 0

Floor Assignment Rep. Rennerfeldt

If the vote is on an amendment, briefly indicate intent:

Date: **February 15, 2005**
Roll Call Vote #: **1**

2005 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB1017

House Appropriations - Full Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number **58040.0105**

Action Taken **DO PASS AS AMENDED**

Motion Made By **Rep Rennerfeldt** Seconded By **Rep Martinson**

Representatives	Yes	No	Representatives	Yes	No
Rep. Ken Svedjan, Chairman	X		Rep. Bob Skarphol	X	
Rep. Mike Timm, Vice Chairman	X		Rep. David Monson	X	
Rep. Bob Martinson	X		Rep. Eliot Glassheim	X	
Rep. Tom Brusegaard	X		Rep. Jeff Delzer	X	
Rep. Earl Rennerfeldt	X		Rep. Chet Pollert	X	
Rep. Francis J. Wald	X		Rep. Larry Bellew	X	
Rep. Ole Aarsvold	X		Rep. Alon C. Wieland	X	
Rep. Pam Gulleeson	X		Rep. James Kerzman	X	
Rep. Ron Carlisle	X		Rep. Ralph Metcalf	X	
Rep. Keith Kempenich	X				
Rep. Blair Thoreson	X				
Rep. Joe Kroeber	X				
Rep. Clark Williams	AB				
Rep. Al Carlson	X				

Total Yes **22** No **0**

Absent **1**

Floor Assignment **Rep Rennerfeldt**

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
February 16, 2005 10:21 a.m.

Module No: HR-31-3118
Carrier: Rennerfeldt
Insert LC: 58040.0105 Title: .0200

Operating expenses	3,213,528		3,213,528
Capital assets	870,000		870,000
Grants	5,329,514		5,329,514
Civil Air Patrol	156,714	(331)	156,383
Tuition and enlistment compensation	2,007,500		2,007,500
Air Guard contract	7,174,492	(22,626)	7,151,866
Army Guard contract	25,008,357	(20,405)	24,987,952
Veterans' Cemetery	<u>292,003</u>	<u>(1,058)</u>	<u>290,945</u>
Total all funds	\$47,809,752	(\$55,999)	\$47,753,753
Less estimated income	<u>31,384,915</u>	<u>(41,197)</u>	<u>31,343,718</u>
General fund	\$16,424,837	(\$14,802)	\$16,410,035
FTE	139.00	0.00	139.00

Dept. 540 - Adjutant General - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL HOUSE CHANGES
Salaries and wages	(\$11,579)	(\$11,579)
Operating expenses		
Capital assets		
Grants		
Civil Air Patrol	(331)	(331)
Tuition and enlistment compensation		
Air Guard contract	(22,626)	(22,626)
Army Guard contract	(20,405)	(20,405)
Veterans' Cemetery	<u>(1,058)</u>	<u>(1,058)</u>
Total all funds	(\$55,999)	(\$55,999)
Less estimated income	<u>(41,197)</u>	<u>(41,197)</u>
General fund	(\$14,802)	(\$14,802)
FTE	0.00	0.00

This amendment also:

- Removes Section 6 of the bill as introduced which provides that any unspent general fund appropriations from the Adjutant General's legislative appropriation for the 2003-05 biennium be transferred into the Adjutant General's emergency fund.
- Adds a section providing that any unspent general fund appropriation relating to the \$5,000,000 appropriated for the payment of adjusted compensation to veterans shall be transferred during the 2007-09 biennium to the Veterans' Cemetery trust fund created in North Dakota Century Code Section 39-04-10.10.

2005 SENATE APPROPRIATIONS

HB 1017

2005 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1017

Senate Appropriations Committee

☐ Conference Committee

Hearing Date February 25, 2005

Tape Number	Side A	Side B	Meter #
1	a		0

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on HB 1017.

Major General Mike Haugen, Adjutant General, distributed bound testimony and testified in support of HB 1017. He discussed the current situation with the National Guard, the military deployed, the accomplishments of the past two years, the key role the legislature plays in the National Guard maintaining its role in the nation. He indicated HB 1017 would provide additional authorization for tuition reimbursement, a 25 percent tuition waiver, enable reimbursement of 100 percent of tuition costs to National Guard soldiers attending state schools. He then presented a line by line budget description for the next biennium which includes an increase in operating expenses, capital improvements, veteran's bonus program, tuition fees, air guard contracts, army guard contracts, veteran's cemetery salaries and a decrease in civil air patrol.

Chairman Holmberg asked about the transfer to the veterans cemetery trust fund and whether it was at the Adjutant General's urging or on the part of the House. It was on the part of the house committee.

Adjutant General Haugen discussed the continuing appropriation information for 2005 and a historical perspective of the 2003-05 legislative appropriation variance and 2005-07 executive recommendation, adjustments with HB 1017 and variance. He presented a chart with the estimated community impact of the National Guard for 2005-07. He presented a flyer highlighting the strategic plan for 2004-09, the vision and mission, the values, goals and objectives.

Questions raised included the number of guard members in the state and numbers called to active duty in Iraq, Afghanistan and other areas, questions about the veterans cemetery, changes to the license plates to include time served, land owned by the cemetery, status of BRAC, health care of the National Guard, base closures status, condition of armory improvements, whether guard works with counties on maintenance to hold costs down, the ROTC programs.

There were no further questions.

Chairman Holmberg closed the hearing on SB 1017.

2005 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1017

Senate Appropriations Committee

☐ Conference Committee

Hearing Date March 11, 2005

Tape Number	Side A	Side B	Meter #
2	x		0

Committee Clerk Signature



Minutes:

Chairman Holmberg called the discussion to order on HB 1017. He indicated there were a few issues, the \$5 million passed regarding the veteran's bonus and the House added an amendment that the money left over shall be transferred to the Veteran's Cemetery Trust Fund and Senator Andrist expressed some concern or interest in that.

Senator Andrist indicated that when we look at the analysis of the Veteran's Cemetery, they really don't need money.

Chairman Holmberg indicated that is the only change would be to the adjutant general's budget.

Senator Andrist indicated it should be just removed.

Senator Thane indicated we need to take a good hard look at that.

Senator Andrist indicated someone provided him with an analysis of the cemetery.

Page 2

Senate Appropriations Committee

Bill/Resolution Number 1017

Hearing Date March 11, 2005

Senator Krauter had two questions 1) relating to the bonus which goes back several years. If one comes from Iraq and moves out of state for their job are they still eligible for that bonus. 2)

With the tuition assistance they would not be eligible.

Senator Tallackson indicated there may not be any money left over if the bonus is paid out.

There has been an awful time keeping the cemetery up.

Senator Krauter wanted to clarify his questions, because if the veterans are ineligible for the bonus, that is not right because they served for ND.

Senator Lindaas asked who is on the subcommittee.

The subcommittee includes Senators Thane, Andrist, and Lindaas.

The discussion closed.

2005 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1017

Senate Appropriations Committee

☐ Conference Committee

Hearing Date March 24, 2005

Tape Number	Side A	Side B	Meter #
3	a		0-1490

Committee Clerk Signature



Minutes:

Chairman Holmberg called the discussion to order on HB 1017 on the Adjutant General bill.

Senator Thane indicated he had met with the Adjutant General and there are two amendments,

1) move money from the Veteran's Bonus to the Adjutant General fund and 2) amend the health insurance premium.

Senator Thane moved a DO PASS on both amendments, **Senator Andrist** seconded. There was some discussion and a voice vote was taken. The motion carried.

Senator Mathern moved a 4/4 salary increase, **Senator Krauter** seconded, a voice vote was taken and the motion failed.

Senator Tallackson moved a DO PASS WITH AMENDMENT, **Senator Thane** seconded, A roll call vote was taken and the motion carried resulting in 13 yes, 0 no 2 absent.

Chairman Holmberg closed the discussion on HB 1017.

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 2, line 1, replace "177,549" with "174,055"

Page 2, line 5, replace "(36,637)" with "(36,762)"

Page 2, line 7, replace "833,502" with "827,137"

Page 2, line 8, replace "9,616,967" with "9,610,477"

Page 2, line 9, replace "15,799" with "15,425"

Page 2, line 10, replace "17,864,054" with "17,847,206"

Page 2, line 11, replace "10,625,002" with "10,612,621"

Page 2, line 12, replace "7,239,052" with "7,234,585"

Page 2, line 18, replace "3,746,065" with "3,742,571"

Page 2, line 22, replace "156,383" with "156,258"

Page 2, line 24, replace "7,151,866" with "7,145,501"

Page 2, line 25, replace "24,987,952" with "24,981,462"

Page 2, line 26, replace "290,945" with "290,571"

Page 2, line 27, replace "47,753,753" with "47,736,905"

Page 2, line 28, replace "31,343,718" with "31,331,337"

Page 2, line 29, replace "16,410,035" with "16,405,568"

Page 3, line 16, replace "must be transferred to the veterans' cemetery trust" with "will be retained by the adjutant general's office for continuing veterans' bonus needs"

Page 3, line 17, remove "fund"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Adjutant General - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$3,757,644	\$3,746,065	(\$3,494)	\$3,742,571
Operating expenses	3,213,528	3,213,528		3,213,528
Capital assets	870,000	870,000		870,000
Grants	5,329,514	5,329,514		5,329,514
Civil Air Patrol	156,714	156,383	(125)	156,258
Tuition and enlistment compensation	2,007,500	2,007,500		2,007,500
Air Guard contract	7,174,492	7,151,866	(6,365)	7,145,501
Army Guard contract	25,008,357	24,987,952	(6,490)	24,981,462

Veterans' Cemetery	<u>292,003</u>	<u>290,945</u>	<u>(374)</u>	<u>290,571</u>
Total all funds	\$47,809,752	\$47,753,753	(\$16,848)	\$47,736,905
Less estimated income	<u>31,384,915</u>	<u>31,343,718</u>	<u>(12,381)</u>	<u>31,331,337</u>
General fund	\$16,424,837	\$16,410,035	(\$4,467)	\$16,405,568
FTE	139.00	139.00	0.00	139.00

Dept. 540 - Adjutant General - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$3,494)	(\$3,494)
Operating expenses		
Capital assets		
Grants		
Civil Air Patrol	(125)	(125)
Tuition and enlistment compensation		
Air Guard contract	(6,365)	(6,365)
Army Guard contract	(6,490)	(6,490)
Veterans' Cemetery	<u>(374)</u>	<u>(374)</u>
Total all funds	(\$16,848)	(\$16,848)
Less estimated income	<u>(12,381)</u>	<u>(12,381)</u>
General fund	(\$4,467)	(\$4,467)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

This amendment also amends Section 6 of the engrossed bill to provide that any unspent general fund appropriation relating to the \$5,000,000 appropriated for the payment of adjusted compensation to veterans shall be retained by the Adjutant General for continuing bonus needs. The House provided that any unspent general fund appropriation relating to the adjusted compensation be transferred to the Veterans' Cemetery trust fund.

Date
Roll Call Vote #:

2005 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. SB 1017

Senate SENATE APPROPRIATIONS

Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number

Action Taken

DP A

Motion Made By

T

Seconded By

Thane

Senators	Yes	No	Senators	Yes	No
CHAIRMAN HOLMBERG	✓		SENATOR KRAUTER	✓	
VICE CHAIRMAN BOWMAN	✓		SENATOR LINDAAS	✓	
VICE CHAIRMAN GRINDBERG	✓		SENATOR MATHERN	✓	
SENATOR ANDRIST	✓		SENATOR ROBINSON	✓	
SENATOR CHRISTMANN	✓		SEN. TALLACKSON	✓	
SENATOR FISCHER	✓				
SENATOR KILZER	✓				
SENATOR KRINGSTAD	✓				
SENATOR SCHOBINGER	✓				
SENATOR THANE	✓				

Total (Yes)

13

No

0

Absent

2

Floor Assignment

Thane

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1017, as engrossed: Appropriations Committee (Sen. Holmberg, Chairman)
recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends
DO PASS (13 YEAS, 0 NAYS, 2 ABSENT AND NOT VOTING). Engrossed HB 1017
was placed on the Sixth order on the calendar.

Page 1, line 2, remove "and"

Page 1, line 3, after "appropriations" insert "; and to declare an emergency"

Page 2, line 1, replace "177,549" with "174,055"

Page 2, line 5, replace "(36,637)" with "(36,762)"

Page 2, line 7, replace "833,502" with "827,137"

Page 2, line 8, replace "9,616,967" with "9,610,477"

Page 2, line 9, replace "15,799" with "15,425"

Page 2, line 10, replace "17,864,054" with "17,847,206"

Page 2, line 11, replace "10,625,002" with "10,612,621"

Page 2, line 12, replace "7,239,052" with "7,234,585"

Page 2, line 18, replace "3,746,065" with "3,742,571"

Page 2, line 22, replace "156,383" with "156,258"

Page 2, line 24, replace "7,151,866" with "7,145,501"

Page 2, line 25, replace "24,987,952" with "24,981,462"

Page 2, line 26, replace "290,945" with "290,571"

Page 2, line 27, replace "47,753,753" with "47,736,905"

Page 2, line 28, replace "31,343,718" with "31,331,337"

Page 2, line 29, replace "16,410,035" with "16,405,568"

Page 3, line 16, replace "transferred to the veterans' cemetery trust" with "retained by the
adjutant general's office for continuing veterans' bonus needs"

Page 3, line 17, remove "fund"

Page 3, after line 17, insert:

"SECTION 7. APPROPRIATION. There is appropriated from special funds
derived from federal funds the sum of \$3,000,000, or so much of the sum as may be
necessary, to the adjutant general's office for the purpose of completing construction
projects at federally supported facilities and roads, for the period beginning with the
effective date of this Act and ending June 30, 2005.

SECTION 8. EMERGENCY. Section 7 of this Act is declared to be an
emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Adjutant General - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$3,757,644	\$3,746,065	(\$3,494)	\$3,742,571
Operating expenses	3,213,528	3,213,528		3,213,528
Capital assets	870,000	870,000		870,000
Grants	5,329,514	5,329,514		5,329,514
Civil Air Patrol	156,714	156,383	(125)	156,258
Tuition and enlistment compensation	2,007,500	2,007,500		2,007,500
Air Guard contract	7,174,492	7,151,866	(6,365)	7,145,501
Army Guard contract	25,008,357	24,987,952	(6,490)	24,981,462
Veterans' Cemetery	<u>292,003</u>	<u>290,945</u>	<u>(374)</u>	<u>290,571</u>
Total all funds	\$47,809,752	\$47,753,753	(\$16,848)	\$47,736,905
Less estimated income	<u>31,384,915</u>	<u>31,343,718</u>	<u>(12,381)</u>	<u>31,331,337</u>
General fund	\$16,424,837	\$16,410,035	(\$4,467)	\$16,405,568
FTE	139.00	139.00	0.00	139.00

Dept. 540 - Adjutant General - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$3,494)	(\$3,494)
Operating expenses		
Capital assets		
Grants		
Civil Air Patrol	(125)	(125)
Tuition and enlistment compensation		
Air Guard contract	(6,365)	(6,365)
Army Guard contract	(6,490)	(6,490)
Veterans' Cemetery	<u>(374)</u>	<u>(374)</u>
Total all funds	(\$16,848)	(\$16,848)
Less estimated income	<u>(12,381)</u>	<u>(12,381)</u>
General fund	(\$4,467)	(\$4,467)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

This amendment also amends Section 6 of the engrossed bill to provide that any unspent general fund appropriation relating to the \$5,000,000 appropriated for the payment of adjusted compensation to veterans shall be retained by the Adjutant General for continuing bonus needs. The House provided that any unspent general fund appropriation relating to the adjusted compensation be transferred to the Veterans' Cemetery trust fund.

A section is added appropriating \$3 million of federal funds to the Adjutant General for the remainder of the 2003-05 biennium for completing construction projects at federally supported facilities and roads.

2005 HOUSE APPROPRIATIONS

CONFERENCE COMMITTEE

HB 1017

2005 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1017

House Appropriations Committee
Education and Environment Division

☒ Check here for Conference Committee

Hearing Date April 5, 2005

Tape Number
1

Side A
X

Side B

Meter #
19.2-41.3

Committee Clerk Signature



Minutes: Rep. Rennerfeldt called the conference committee hearing to order on HB1017. Roll call was taken with all members present - Rep. Rennerfeldt, Vice Chairman Brusegaard, Rep. Aarsvold, Sen.. Thane, Sen.. Andrist and Sen.. Lindaas. Two issue here to settle on this. I understand there has been a mistake made on amendment .0202. Section 7 the appropriation should be for \$4 million instead of \$3 million - that's federal funds.

Sen.. Thane At the time, it wasn't a mistake. That's what we were told.

Joe (OMB) That was my mistake. That was added at the request of the agency to address their need for that federal authority. They had requested \$4 million and I had taken the wrong number from the e-mail from Holly.

Sen.. Thane That was Section 7. That was a new section that we added on the Senate side that would allow them to use those federal funds for the remainder of 2003-2005 to complete

construction projects. Section 8 was done for that same reason. Apparently no conflict between the Senate and the House on those two particular items, am I right?

Rep. Aarsvold How was the bill passed? At \$3 million or \$4 million?

Joe (OMB) It was passed at \$3 million. It should have been \$4 million.

Sen.. Thane That is more of a technical correction.

Rep. Rennerfeldt Are we getting a new amendment drawn for that?

Vice Chairman Brusegaard What federal funds are they getting? How did this come about - nothing was expressed when it come before our committee in the House.

Sen.. Andrist I'm alittle fuzzy, also. I would like a better picture from Joe.

Joe (OMB) These are for projects funded with all federal funds, no match involved. They had progressed faster than they had anticipated during the winter. I think there have been some additional federal funds received over what they had estimated. They had originally planned to go to the emergency commission prior to the end of the biennium to address that but in looking at it, it didn't come out on the House side. Before it left the Senate, it came to light, that if they waited until the middle of June it's likely that the budget section of the emergency commission would meet, they would probably at that time exceed their federal fund spending authority. They would have bills and contractors waiting to be paid that they did not have appropriations for. The federal funds would be there but they would not have appropriations authority to spend them. This was added to address that concern. It was a \$3 million project and a \$1 million project that they had asked for and I inadvertently put the \$3 million.

Sen.. Thane We put that in on the recommendation of the Adjutant General and OMB.

Vice Chairman Brusegaard So this is money that was appropriated from the federal government and intended to be spent in this biennium - in '03-'05

Joe (OMB) That is correct. In addition to the money they have in their appropriation for the current biennium and it was not part of their 2005-2007 biennium. It was additional federal funds. Because these projects have progressed faster than anticipated they will have bills due this biennium.

Sen. Thane We will have to draft a new amendment.

Vice Chairman Brusegaard This is something we can all agree on and do. Let's consider that settle for purpose of discussion. We'll move on and draft one amendment when finished.

Sen.. Thane What are side wants to here from you is any objections to rest of amendments. Amendment on Section 6, I'd like to hear what you have to say about that.

Sen.. Andrist By the time this bill got to us, the Adjutant General felt that very likely not going to be much money left over, \$1/2 million to \$1 million at most. We have an analysis done of the Veteran's Cemetery which really showed no need for these funds. On top of that, the Adjutant General said one of my concerns is that if this war continues to drag out we will have demands for funds for additional bonuses into the next biennium. If we give away the rest of this \$5 million to the cemetery fund, then somebody might be back with an appropriation bill to provide more money in the next biennium. It was our conclusion that the money stay in the Adjutant General's coffers - he can't spend it for any other purpose. When the next biennium meets, if they have need of that money, it is there. If not, at that time, we can transfer to the Veterans Cemetery Fund or to whenever it seems most appropriate at that time.

Sen.. Thane Adjutant General did not voice serious objections to what we where doing.

Vice Chairman Brusegaard Sen.. Andrist indicated that they had an analysis done of the Veteran's Cemetery, was that something from LC or the Adjutant General? Is it something we can see?

Sen.. Andrist It was a Legislative Council prepared for me. If I can't find it, Steph, did you get a copy?

Roxanne (LC) I can check. I'm not aware of anything prepared by LC - I did not prepare anything.

Sen.. Thane Sen.. Andrist was the only one who saw that analysis.

Vice Chairman Brusegaard I think there is going to be a need for more bonus's in the future with what's going on in Iraq. I don't foresee a time where legislative assembly would not be will to put general fund dollars for bonus's that have been paid in the past. My thought was that this would be a chance to store that money away, to pay tribute to veterans. Not out of line to ask this assembly to give \$5 million and come back next and give more then. I'm not familiar with the details of the Veteran's Cemetery. There is a trust fund, and I hope some day that trust fund would get to a point where we would not have to fund it out of general funds. Get to a point where it is a self sustaining operation that pays tribute to the men and women that fought and died for this country. Don't see any need to return this money.

Rep. Aarsvold There was a provision for the Veteran's Cemetery that would provide a trust fund to pay for the necessary expenses from the earnings of that fund. That was to be a special fund set up for gifts and special contributions. That was not adequate to fund the cemetery so we started making appropriations. Our target in the House was to establish that trust fund and make it in such a way we could pay the expenditures with the trust fund.

Sen.. Thane I don't recall the Adjutant General talking about the Cemetery Trust Fund.

Sen.. Andrist I apologize for not bring the analysis. Just as well to adjourn until I find it. We are not appropriating money to the cemetery anymore. It is foundation and some kind of, small piece of money from American Legion - from the Veteran's license plate..

Rep. Rennerfeldt It was such a small amount.

Roxanne (LC) It's \$15 for a Veteran's license plate, \$5 for DOT, \$5 goes into the Veteran's Cemetery Trust Fund, \$5 goes into the Veteran's Cemetery Maintenance Fund - they use about \$100,000 to assist with maintenance but general fund dollars are appropriated. Only the interest can be used from the Veteran's Cemetery Trust Fund. I have an analysis of the Veteran's Cemetery Trust Fund.

Vice Chairman Brusegaard In the budget there is an appropriation line item of \$290,000 to Veteran's Cemetery. Is that general fund dollars - does that include the \$74 million transferred from Maintenance Fund? Can you give us a breakdown of that, Joe?

Joe (OMB) Of the \$290,000, that includes \$220,000 from general fund and about \$75,000 from the Veteran's Cemetery Maintenance Fund.

Vice Chairman Brusegaard If it is a matter of us appropriating \$220,000 out of the general fund a year - if we have left over bonus money that we can put in the trust fund to offset even half of that without effecting bonus given in the next biennium I think it is a good idea.

Sen.. Thane Did the original bill transfer the remaining proceeds to the trust fund?

Rep. Rennerfeldt No, that was amended to the bill.

Sen.. Thane Did the original go to the trust fund not to the cemetery itself?

Rep. Rennerfeldt That's right.

Page 6
Education and Environment Division
Bill/Resolution Number HB1017
Hearing Date April 5, 2005

Sen. Andrist Need one more meeting to run down the analysis. Easy matter to settle but would like to see the analysis.

Rep. Rennerfeldt Adjourn conference committee on HB1017.

2005 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1017

House Appropriations Committee
Education and Environment Division

☒ Check here for Conference Committee

Hearing Date April 6, 2005


Tape Number
1

Side A
X

Side B

Meter #
0-17.9

Committee Clerk Signature



Minutes: Rep. Rennerfeldt called the hearing on HB1017. Roll was not taken but all members were present - Rep. Rennerfeldt, Vice Chairman Brusegaard, Rep. Aarsvold, Sen. Thane, Sen. Andrist and Sen. Lindaas.

Sen. Thane The area of contention seems to be over the cemetery more than anything else. I think there was not a lot of disagreement over the other actions that was taken, it was met with approval by the Adjutant General. It just depends how you feel about the cemetery. Sen. Andrist, did you get some information...?

Sen. Andrist I did not exactly get the information I wanted but I had a further idea that I think would make a good compromise. I'm suggesting that we recede from our amendment and further amend by changing the date of transfer for excess money to the Cemetery Fund to be due by two years. My thinking is, first of all, try to make sure the \$5 million is all used for veterans bonuses. There will probably be some carryover in the next biennium. If there is any money left over after

that, put into the Cemetery Trust Fund like you suggested. Would you rather put a motion on the floor?

Rep. Rennerfeldt Should discuss a little?

Vice Chairman Brusegaard I think we have an opportunity, with the bill passed by the House, to do something neat here for the Veteran's Cemetery Trust Fund. I'm fully convinced of three things. #1 - The \$5 million that we appropriated won't be totally used in this biennium. #2 - We get together in two years from now in session there will be a request for more money for veteran's bonuses that veterans deserve and will get. #3 - We set up a Veteran's Cemetery Trust Fund years ago, with the idea that this would be a fund that could fund the Veteran's Cemetery on an ongoing basis that we have not had the political will or capital to fund that trust fund the way it should be. We have an opportunity to put money in the Veteran's Cemetery Trust Fund, I really hate to see us let that opportunity slip away.

Sen. Thane I'm leaning towards going along with the suggestion Sen. Andrist has. I'm not that much worried about the future of the cemetery - I think it will be well taken care of one way or another. I think the dollars are there. I'm sympathetic towards the cemetery but not to that extent.

Rep. Aarsvold Sen. Andrist, your motion or suggestion is that we go to 2009 with the transfer? At the end of next biennium.

Sen. Andrist That's right. We would recede from our amendment, go ahead and let any unexpended money go into the Cemetery Trust Fund but extend the date by three years to 2009. The intent of the bill is to pay veteran's bonuses, need \$5 million to pay veteran's bonuses. I think that should be our focus. Relatively certain some bonus carryover, my thinking is, if that is

what the bill is for, that is what we should do. Incidentally, if there is money left over, put it in the trust fund. I don't think the intent of the bill was to grow the Cemetery Trust Fund.

Sen. Lindaas I don't think we are talking about a lot of money here, anyway. According to the Adjutant General there are going to be additional call ups and I think the troop numbers and the time over there is going to deplete this. Don't have any strong feelings on this one way or another.

Sen. Andrist I make a motion to recede from our amendment because I agree with Sen. Lindaas because there really is not that much money involved here. I move that we recede from that amendment and then I'd like to opportunity move that we further amend to change that date in a second motion.

Sen. Thane I'll second your motion to recede.

Rep. Rennerfeldt I look at it, if you are going to extend it into the next biennium, then maybe you'd be better off letting it go back to the general fund and then appropriating a bunch more next time. I do think we need general fund, legislature every session has to appropriate around \$200,000 into that every time. I feel if we could build that fund up there, the interest off that would start paying the load for it. I think we would be, the legislature, North Dakotans and the veterans would be much better off.

Sen. Andrist It was my understanding that the House preferred the money going to the Cemetery Fund rather than general funds. The motion to recede is to accommodate that wish, particularly as strongly expressed by Rep. Brusegaard.

Vice Chairman Brusegaard I would hope that the committee accept this motion. It puts us one step closer to getting done with this committee. We'll worry about any further motions after this.

Sen. Thane I want to make sure exactly what we are receding from. Are we receding from all amendments we made on the Senate side? We have an emergency clause on there, that was one of our amendments. The \$4 million for construction projects?

Jim (LC) The way I look at it is in a series of steps. Step one would be to recede from the Senate amendments. That would take off all those issues regarding the transfers, the appropriation of \$3 million, the emergency and also that health insurance adjustments. That would be the first step. Also you would want to further amend to do whatever else the conference committee wants to do.

Sen. Thane What we want to do is to recede from all our amendments and then we add back in what we are going to do. Want to make absolutely sure we are not throwing the baby out with the bath water.

Rep. Rennerfeldt Next step is to take a roll call vote?

Jim (LC) That's correct, on receding from the Senate amendments.

VOTE: 6 YES and 0 NO with 0 absent and not voting. Motion for Senate to recede from Senate amendment passed.

Sen. Andrist I would then make my motion to put back sections 7 and 8, except include the figure of \$4 million in section 7, make the health insurance adjustments and change the date on section 6 to 2009.

Sen. Thane Second.

Sen. Lindaas Not sure I understand what the motion with regards to the 2009 in section 6?

Sen. Andrist Let me clarify that, I really misspoke. I just now saw the version as it left the House. It says to transfer the money during the biennium beginning July 1, 2007 and ending June

30, 2009. We should just put, transfer the money to the Veteran's Cemetery Trust Fund on July 1, 2009 or after whatever Jim suggests is the best language.

Jim (LC) Suggesting that the transfer take place July 1, 2009?

Sen. Andrist That's correct.

Rep. Rennerfeldt Is that the version that left the House?

Jim (LC) Should be dealing with the engrossed bill. The LC number in the upper right hand corner. The LC number is 8040.0200.

Sen. Andrist As it stands right now, we receded from that amendment. Aren't we now looking at .0200?

Jim (LC) Yes, that is what I said. Your back to the first engrossment. Then you made a motion to further amend that for the health insurance, the \$4 million and delaying the transfer to the cemetery.

Vice Chairman Brusegaard I don't think you amendments are doing what you intend them to do. In that, your intention is to use that \$5 million in the next biennium to pay off any more bonuses. All you amendment states is that we are going to pay off bonuses this biennium and then we are going to let that money sit there and do nothing until 2009.

Sen. Andrist I don't think money is just left sitting around. It is a paper transaction - it is held in an account.

Jim (LC) If the conference committee wishes to have that available for veteran's bonuses for the '07-'09 biennium, I think you want to include the language that the House had in, so that for the next biennium it can be used for veteran bonuses and the next July 1, 2009 in would go to the Veteran's Cemetery Trust. So that little statement needs to be add to that section.

around doing nothing. I just want to make sure you understood that the motion as stated didn't mean the Adjutant General would be able to use that money in '07-'09.

Sen. Andrist Sorry to contribute to the confusion. We had the amendment drafted by, by the way, Jim has suggested that the money could be spent in 2007-09 to pay bonuses and July 1, 2009 if there is money left over it would go to the Cemetery Trust Fund. That is the intent of my motion.

Vice Chairman Brusegaard Just as long as everybody understand that was the intent of the motion and second on it, then we are ready for a vote.

Rep. Rennerfeldt Is that legal to spend that money, to designate that money in the next biennium, in 2009 biennium?

Jim (LC) It is kind of unusual, but I think that would work.

Sen. Lindaas Is section 8 still in the amendment, motion?

Sen. Andrist Yes.

VOTE: 3 YES and 3 NO with 0 absent and not voting. Motion to put Senate amendments back on and change date to July 1, 2009 failed.

Vice Chairman Brusegaard I move that we further amend the bill by changing the \$3 million federal funds to \$4 million and making the benefit adjustments.

Rep. Aarsvold Second.

Rep. Rennerfeldt Now with the transfer, we are back to square one here?

Vice Chairman Brusegaard That's correct.

VOTE: 6 YES and 0 NO with 0 absent and not voting. Motion carried.

REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE) - 420

#1

(Bill Number) **HB 1017** (, as (re)engrossed):

Your Conference Committee

For the Senate:

Sen. Thane

Sen. Andrist

Sen. Lindaas

Y
X
X
X

For the House:

Rep. Remmenfeldt

Rep. Brusegaard

Rep. Aarsuold

Y
X
X
X

☐ recommends that the SENATE/HOUSE (ACCEDE to) RECEDE from
the Senate/House amendments on (SJ/HJ) page(s) 382 - 1384

☒ and place **HB 1017** on the Seventh order.

☒ adopt (further) amendments as follows, and place
HB 1017 on the Seventh order:

☐ having been unable to agree, recommends that the committee be discharged
and a new committee be appointed.

((Re)Engrossed) **HB 1017** was placed on the Seventh order of business on the
calendar.

DATE:

7, 6, 05

CARRIER:

Rep. Remmenfeldt

LC NO.

58040

0203

of amendment

LC NO.

of engrossment

Emergency clause added or deleted _____

Statement of purpose of amendment _____

(1) LC (2) LC (3) DESK (4) COMM.

REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE) - 420

(Bill Number) **HB1017** (, as (re)engrossed):

Your Conference Committee

For the Senate:

Sen. Thane
Sen. Andrist
Sen. Lindaas

For the House:

Rep. Remmenfeldt
Rep. Brausegaard
Rep. Aarsuold

☐ recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)
the (Senate/House) amendments on (SJ/HJ) page(s) _____

☐ and place _____ on the Seventh order.

☒ , adopt (further) amendments as follows, and place
on the Seventh order:

put amendments back on & change date to July 1, 2009

☐ having been unable to agree, recommends that the committee be discharged
and a new committee be appointed.

((Re)Engrossed) _____ was placed on the Seventh order of business on the
calendar.

DATE: **4 / 6 / 05**

CARRIER:

LC NO. _____ of amendment

LC NO. _____ of engrossment

Emergency clause added or deleted _____

Statement of purpose of amendment _____

REPORT OF CONFERENCE COMMITTEE
(ACCEDE/RECEDE) - 420

(Bill Number) **HB1017** (, as (re)engrossed):

Your Conference Committee

For the Senate:

Sen. Thane
Sen. Andrist
Sen. Lindaas

Y N
✓
✓
✓

For the House:

Rep. Remmenfeldt
Rep. Brusegaard
Rep. Aarsvold

Y N
✓
✓
✓

☐ recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)
the (Senate/House) amendments on (SJ/HJ) page(s) _____ - _____

☐ and place _____ on the Seventh order.

☒ , adopt (further) amendments as follows, and place

HB1017 on the Seventh order:
to change \$3 million to \$4 million & make benefit adjustments

☐ having been unable to agree, recommends that the committee be discharged and a new committee be appointed.

((Re)Engrossed) _____ was placed on the Seventh order of business on the calendar.

DATE: 4 / 6 / 05

CARRIER:

LC NO. _____ of amendment

LC NO. _____ of engrossment

Emergency clause added or deleted _____

Statement of purpose of amendment _____

REPORT OF CONFERENCE COMMITTEE

HB 1017, as engrossed: Your conference committee (Sens. Thane, Andrist, Lindaas and Reps. Rennerfeldt, Brusegaard, Aarsvold) recommends that the **SENATE RECEDE** from the Senate amendments on HJ pages 1382-1384, adopt amendments as follows, and place HB 1017 on the Seventh order:

That the Senate recede from its amendments as printed on pages 1382-1384 of the House Journal and pages 1042 and 1043 of the Senate Journal and that Engrossed House Bill No. 1017 be amended as follows:

Page 1, line 2, remove "and"

Page 1, line 3, after "appropriations" insert "; and to declare an emergency"

Page 2, line 1, replace "177,549" with "174,055"

Page 2, line 5, replace "(36,637)" with "(36,762)"

Page 2, line 7, replace "833,502" with "827,137"

Page 2, line 8, replace "9,616,967" with "9,610,477"

Page 2, line 9, replace "15,799" with "15,425"

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Page 2, line 12, replace "7,239,052" with "7,234,585"

Page 2, line 18, replace "3,746,065" with "3,742,571"

Page 2, line 22, replace "156,383" with "156,258"

Page 2, line 24, replace "7,151,866" with "7,145,501"

Page 2, line 25, replace "24,987,952" with "24,981,462"

Page 2, line 26, replace "290,945" with "290,571"

Page 2, line 27, replace "47,753,753" with "47,736,905"

Page 2, line 28, replace "31,343,718" with "31,331,337"

Page 2, line 29, replace "16,410,035" with "16,405,568"

Page 3, after line 17, insert:

"SECTION 7. APPROPRIATION. There is appropriated from special funds derived from federal funds the sum of \$4,000,000, or so much of the sum as may be necessary, to the adjutant general's office for the purpose of completing construction projects at federally supported facilities and roads, for the period beginning with the effective date of this Act and ending June 30, 2005.

SECTION 8. EMERGENCY. Section 7 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Adjutant General - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$3,757,644	\$3,746,065	(\$3,494)	\$3,742,571	\$3,742,571	
Operating expenses	3,213,528	3,213,528		3,213,528	3,213,528	
Capital assets	870,000	870,000		870,000	870,000	
Grants	5,329,514	5,329,514		5,329,514	5,329,514	
Civil Air Patrol	156,714	156,383	(125)	156,258	156,258	
Tuition and enlistment compensation	2,007,500	2,007,500		2,007,500	2,007,500	
Air Guard contract	7,174,492	7,151,866	(6,365)	7,145,501	7,145,501	
Army Guard contract	25,008,357	24,987,952	(6,490)	24,981,462	24,981,462	
Veterans' Cemetery	<u>292,003</u>	<u>290,945</u>	<u>(374)</u>	<u>290,571</u>	<u>290,571</u>	
Total all funds	\$47,809,752	\$47,753,753	(\$16,848)	\$47,736,905	\$47,736,905	\$0
Less estimated income	<u>31,384,915</u>	<u>31,343,718</u>	<u>(12,381)</u>	<u>31,331,337</u>	<u>31,331,337</u>	
General fund	\$16,424,837	\$16,410,035	(\$4,467)	\$16,405,568	\$16,405,568	\$0
FTE	139.00	139.00	0.00	139.00	139.00	0.00

Dept. 540 - Adjutant General - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$3,494)	(\$3,494)
Operating expenses		
Capital assets		
Grants		
Civil Air Patrol	(125)	(125)
Tuition and enlistment compensation		
Air Guard contract	(6,365)	(6,365)
Army Guard contract	(6,490)	(6,490)
Veterans' Cemetery	<u>(374)</u>	<u>(374)</u>
Total all funds	(\$16,848)	(\$16,848)
Less estimated income	<u>(12,381)</u>	<u>(12,381)</u>
General fund	(\$4,467)	(\$4,467)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

This amendment also:

- Provides that any unspent general fund appropriation relating to the \$5 million appropriated for the payment of adjusted compensation to veterans be transferred to the Veterans' Cemetery trust fund during the 2007-09 biennium, as provided by the House. The Senate provided that any unspent general fund appropriation relating to the adjusted compensation be retained by the Adjutant General for continuing bonus needs.

- Adds a section appropriating \$4 million of federal funds to the Adjutant General for the remainder of the 2003-05 biennium for completing construction projects at federally supported facilities and roads. The Senate added a section appropriating \$3 million of federal funds to the Adjutant General for the remainder of the 2003-05 biennium.

Engrossed HB 1017 was placed on the Seventh order of business on the calendar.

2005 TESTIMONY

HB 1017

Handout 3-13

1-6-05

Full House Apps

Gen Michael Hagen
Adjutant General

ADJUTANT GENERAL
Overview Presentation to the House Appropriations Committee
HOUSE BILL 1017
January 6, 2005

Funding

	2003-05 Legislative Appropriation	2003-05 Estimated Expenditures or Currently Filled FTE Positions	(1) Variance	2005-07 Executive Recommendation	2005-07 Recommendation Change (Variance) to 2003-05 Legislative Appropriations
Salaries and wages	3,568,516	3,510,000	58,516.00	3,757,644	189,128
Operating expenses	2,681,667	2,920,183	(238,516.00)	3,213,528	531,861
Capital assets	144,987	144,987	0.00	870,000	725,013
Capital Construction Carryover	185,000	185,000	0.00	0	-185,000
Grants	329,514	329,514	0.00	5,329,514	5,000,000
Civil Air Patrol	193,020	193,020	0.00	156,714	-36,306
Tuition Program	1,007,500	807,500	200,000.00	2,007,500	1,000,000
ND Veterans Cemetery	275,146	275,146	0.00	292,003	16,857
Air National Guard	6,318,364	6,236,364	82,000.00	7,174,492	856,128
Army National Guard**	24,370,985	24,247,985	123,000.00	25,008,357	637,372
Total	\$39,074,699	\$38,849,699	225,000.00	\$47,809,752	\$8,735,053
General fund	\$9,170,983	\$9,170,983	\$0	\$16,424,837	\$7,253,854
Federal funds	29,483,716	29,278,716	\$205,000	30,948,994	1,465,278
Special funds	420,000	400,000	20,000	435,921	15,921
Total	\$39,074,699	\$38,849,699	\$225,000	\$47,809,752	\$8,735,053
FTE	139.00	134.00	5.00	139.00	0.00

** Please note, the 03-05 appropriation for Army Guard line appropriations was actually \$15,370,985. A \$9.0 million increase in 100% federal authority was received from the Emergency Commission in January 2004 for federally supported construction projects unknown at budget submittal.

Summary Major Goals and Objectives and Related Performance Measures (to the extent available)

Goal 1: To provide fully trained and ready individuals and units. The North Dakota National Guard has federally mobilized 2,895

North Dakota National Guard soldiers since 9-11.

Goal 2: To strengthen partnerships with customers. 100% of the current customer base has been offered an opportunity to be briefed on the North Dakota National Guard.

Goal 3: To enhance relevance and capabilities of North Dakota National Guard force structure. Process is mapped, chartered, and deployed for use.

Goal 4: To enhance employee satisfaction and well being. Surveys have been conducted and results analyzed for areas of improvement.

Specific communications process has been deployed and tested ensuring increased awareness.

(1) Explanation of Major Funding and FTE Variances for the 2003-05 Legislative Appropriation to 2003-05 Current Estimates

	FTE	General Fund	Federal and Special Funds	Total
1. Salary and wages saving - federal deployment	2	38,516	20,000	58,516
2. Vacant FTE (all federally funded)	5		205,000	205,000
3. Tuition Program savings - federal deployments		200,000		200,000
4. Operating Expenses - repairs underfunded to be transferred from Tuition Program and Salary & Wages		-238,516		-238,516
TOTAL		0	225,000	225,000

(2) Explanation of Major Funding and FTE Changes (Variances) for the 2005-07 Recommendation to 2003-05 Legislative Appropriations

	FTE	General Fund	Federal and Special Funds	Total
1 Operating Expenses - Utilities		305,000	0	305,000
2 Operating Expenses - Maintenance and Repair		173,631	0	173,631
3 Capital Assets - Bohn Armory Roof Replacement		250,000	250,000	500,000
4 Capital Assets - Special Assessments (Wahpeton AFRC & Fargo ANG)		226,000	0	226,000
5 Veterans Bonus Program		5,000,000	0	5,000,000
6 Tuition Program		1,000,000	0	1,000,000
7 Air Guard Contracts - Federal GS Employee Increases		0	242,047	242,047
8 Air Guard Contracts - Utilities/Fuel		20,000	232,000	252,000
9 Army Guard Contracts - Utilities/Fuel		0	360,000	360,000
TOTAL		6,974,631	1,084,047	8,058,678

Please note - the above only addresses major variances. It does not include proposed salary and compensation package which makes up majority of remaining balance of variances.

TESTIMONY OF
MAJOR GENERAL MICHAEL J. HAUGEN
THE ADJUTANT GENERAL
BEFORE THE
HOUSE APPROPRIATIONS COMMITTEE
JANUARY 6, 2005
SENATE BILL 1017

Mr. Chairman and members of the committee:

Since 2001, North Dakota National Guard citizen-soldiers and airmen have been mobilized in support of Operations Enduring Freedom, Noble Eagle, and Iraqi Freedom in greater numbers than in any conflict since World War I. Of the 4,097 members currently in the North Dakota National Guard, 2,895 have been mobilized to date (70% of the force). The personal sacrifice, commitment, and bravery of our men and woman has been exceptional but it has also come at a high cost as we have had 7 soldiers who were killed in action and an additional 26 soldiers have sustained combat related injuries in the last two years.

As we look back at the accomplishments of the last two years we do so with pride in not only the individuals who have served, but we also recognize the families and communities whose sacrifice and support has made this effort possible. As we look forward we see the numerous challenges in our effort to continue to accomplish our stated mission; to *provide ready units, individuals and equipment to support our communities, State, and Nation.* We must find balance with the Guard's ever expanding role in our current national defense mission and homeland security with our need to be ready to provide necessary support for emergencies and other contingencies within North Dakota.

The legislature plays a key role in our ability to maintain our strength and competency into the future. In addition to the normal budget requests necessary to keep the National Guard *ready and relevant* we are proposing special compensation for those North Dakota citizens mobilized and an increase in funding for tuition assistance. By supporting our members and their families with the proposed additional compensation we not only recognize the personal and financial sacrifice of the soldiers and their families, but also encourage participation of our citizens in the military forces of our state and nation. The additional authorization for tuition reimbursement along with the 25% tuition waiver and current federal tuition program will, in most instances, enable us to reimburse 100% tuition costs to

National Guard soldiers and airmen attending state schools (based on a normal 12 credit semester). This will not only support recruiting efforts and make us competitive with neighboring states, but also fosters a more competent and respected force through higher education.

We are committed to fielding a *dynamic force where everyone is a leader-mentored trained and empowered to support our communities, State, and Nation.*

As the National Guard mission in support of operations around the world evolves, we must also ensure we are ready to support state requirements. This will take careful planning to ensure we have the necessary forces and equipment to support any contingency which also includes carefully looking at funding issues and ensuring that we have accurately prioritized our needs. The Governor has given us a sound budget recommendation that reflects that balance. This budget will enable us to be an effective and capable force as we move forward in the war against terrorism and also ensures that we are ready to serve our communities and state. We depend on you, the North Dakota Legislature for support. I am here today to ask you to continue your outstanding record of support for your North Dakota National Guard.

The following is a line by line budget description for the 05-07 Biennium:

Salaries and Wages There are no significant changes to the budget for salaries and wages. General fund increases for the upcoming biennium are due to the proposed salary and benefit adjustments.

Operating Expenses The main increases are in utilities (\$305,000) and repairs (\$173,631). Although we show an increase in maintenance and repairs over last biennium, we are actually under-funded in this area.

Capital Improvements An increase of \$725,013 includes \$476,000 in general funds and \$250,000 in federal funds. Increases are due to the projected cost of the roof replacement project for the Bismarck Raymond Bohn Armory (\$250,000 general and \$250,000 federal) and \$226,000 in special assessments levied against state owned properties located at the Wahpeton Armed Forces Reserve Center and the Air National Guard at Hector Field.

Grants/Additional Compensation This line provides rental payments for 18 community owned armories partially occupied by National Guard units throughout

the State. We are also requesting \$5.0 million to fund the Veterans Bonus Program for North Dakota resident members of the National Guard, Reserve and Active Duty component mobilized after December 5, 1992. North Dakota has provided bonus compensation to every resident war veteran since World War I. Each resident veteran that was mobilized will receive \$100 per month for service overseas with a cap of \$1,800 and \$50 per month for active service stateside with a cap of \$900.

Civil Air Patrol We are the administrative agency for the North Dakota Civil Air Patrol housed at Fraine Barracks. The overall decrease in this line (\$36,306) is mostly due to a decrease in workers compensation payments.

Tuition Fees The budget recommendation includes a \$1.0 million increase from \$1,007,500 to \$2,007,500. We will have some savings during this current biennium due to federal activation of many Guard members after 9/11/01. We project student numbers to be back up to approximately 500 students per semester as soldiers return from active duty. The increase, when combined with the 25% tuition waiver and federal tuition assistance will allow us, in most instances, to pay 100% tuition at state schools.

Air Guard Contracts Our base budget request includes a small increase (\$20,000) in general fund support along with a higher increase in federal funds (\$232,000) due to anticipated increases in utilities and fuel costs. Additional general fund increases are due to the proposed salary and benefit increases for those employees having a general fund match. Additional federal authority (\$204,235) was also included for 100% federally funded non classified firefighters and security personnel that are paid according to GS pay scales.

Army Guard Contracts Additional federal authority was requested in this line for utilities and fuel costs (\$360,000) for federally supported facilities. No additional general funds were requested except for the proposed salary and benefit increases for those employees having a general fund match and Connect ND charges (\$53,030).

Veterans Cemetery Salaries This line is for funding the 3 FTE and two temporary employees at the North Dakota Veterans Cemetery. The total requirement for the compensation package is \$292,003 of which \$217,729 is general funds and the remaining \$74,274 is special funds.

North Dakota's National Guard stands ready to respond to our Governor when called, to meet our citizens' needs and provide protection and relief from natural

emergencies and other contingencies. The Guard does not cost our State; it pays, resulting in our state prospering by our presence. The North Dakota National Guard will provide our state an economic impact of approximately \$300 million for the current biennium and for the 05-07 biennium we project an impact of approximately \$338 million against a budget request of \$16.5 million in general funds. This economic impact is distributed throughout our state, not just to our largest cities. It makes a positive difference and can provide a significant impact to some of our smaller communities (see the enclosed bubble chart).

We can all be proud of our North Dakota National Guard soldiers and airmen, their level of readiness, their accomplishments, their professionalism and their resolve. On their behalf, I thank you for your continued support.

I would be pleased to respond to any questions, Mr. Chairman.

TESTIMONY OF
MAJOR GENERAL MICHAEL J. HAUGEN
THE ADJUTANT GENERAL
BEFORE THE
SENATE APPROPRIATIONS COMMITTEE
FEBRUARY 25, 2005
ENGROSSED HOUSE BILL 1017

Mr. Chairman and members of the committee:

Since 2001, North Dakota National Guard citizen-soldiers and airmen have been mobilized in support of Operations Enduring Freedom, Noble Eagle, and Iraqi Freedom in greater numbers than in any conflict since World War I. Of the 4,097 members currently in the North Dakota National Guard, 2,895 have been mobilized to date (70% of the force). The personal sacrifice, commitment, and bravery of our men and woman has been exceptional but it has also come at a high cost as we have had 7 soldiers who were killed in action and an additional 26 soldiers have sustained combat related injuries in the last two years.

As we look back at the accomplishments of the last two years we do so with pride in not only the individuals who have served, but we also recognize the families and communities whose sacrifice and support has made this effort possible. As we look forward we see the numerous challenges in our effort to continue to accomplish our stated mission; to *provide ready units, individuals and equipment to support our communities, State, and Nation.* We must find balance with the Guard's ever expanding role in our current national defense mission and

homeland security with our need to be ready to provide necessary support for emergencies and other contingencies within North Dakota.

The legislature plays a key role in our ability to maintain our strength and competency into the future. In addition to the normal budget requests necessary to keep the National Guard *ready and relevant* we are proposing special compensation for those North Dakota citizens mobilized and an increase in funding for tuition assistance. By supporting our members and their families with the proposed additional compensation we not only recognize the personal and financial sacrifice of the soldiers and their families, but also encourage participation of our citizens in the military forces of our state and nation. The additional authorization for tuition reimbursement along with the 25% tuition waiver and current federal tuition program will, in most instances, enable us to reimburse 100% tuition costs to National Guard soldiers and airmen attending state schools (based on a normal 12 credit semester). This will not only support recruiting efforts and make us competitive with neighboring states, but also fosters a more competent and respected force through higher education.

We are committed to fielding a *dynamic force where everyone is a leader-mentored trained and empowered to support our communities, State, and Nation*. As the National Guard mission in support of operations around the world evolves, we must also ensure we are ready to support state requirements. This will take careful planning to ensure we have the necessary forces and equipment to support any contingency which also includes carefully looking at funding issues and ensuring that we have accurately prioritized our needs. The Governor has given us a sound budget recommendation that reflects that balance. This budget will enable us to be an effective and capable force as we move forward in the war against terrorism and also ensures that we are ready to serve our communities and state. We depend on you, the North Dakota Legislature for support. I am here today to ask you to continue your outstanding record of support for your North Dakota National Guard.

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Grants/Additional Compensation This line provides rental payments for 18 community owned armories partially occupied by National Guard units throughout the State. We are also requesting \$5.0 million to fund the Veterans Bonus Program for North Dakota resident members of the National Guard, Reserve and Active Duty component mobilized after December 5, 1992. North Dakota has provided bonus compensation to every resident war veteran since World War I. Each resident veteran that was mobilized will receive \$100 per month for service overseas with a cap of \$1,800 and \$50 per month for active service stateside with a cap of \$900. The House Appropriations Committee amended the bill to direct that any unused portion of the adjusted compensation package be transferred to the Veterans' Cemetery Trust Fund.

Civil Air Patrol We are the administrative agency for the North Dakota Civil Air Patrol housed at Fraine Barracks. The overall decrease in this line (\$36,637) is mostly due to a decrease in workers compensation payments.

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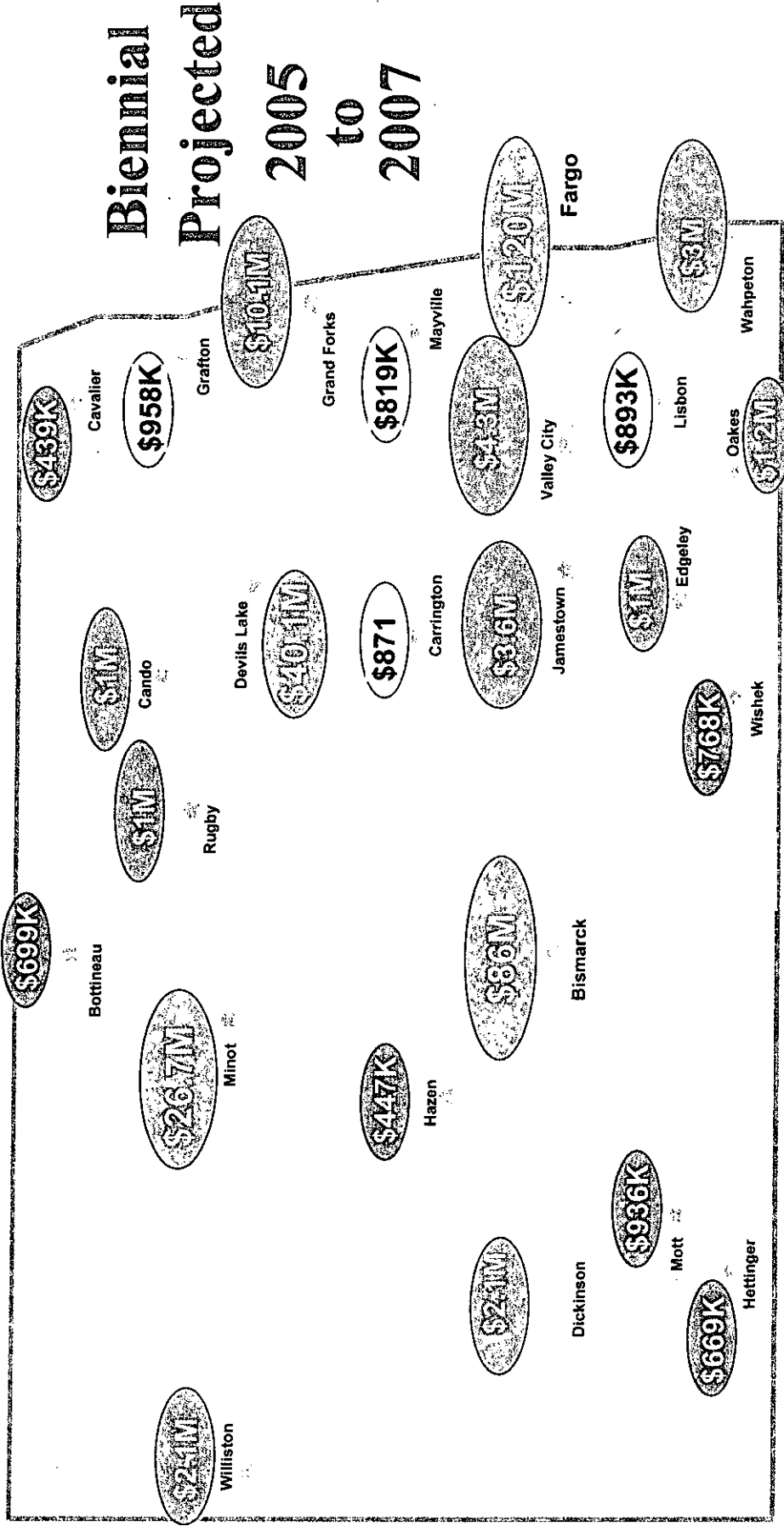
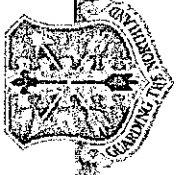
Veterans Cemetery Salaries This line is for funding the 3 FTE and two temporary employees at the North Dakota Veterans Cemetery. The total requirement for the compensation package is \$290,945 of which approximately \$217,000 is general funds and the remaining \$74,000 is special funds.

North Dakota's National Guard stands ready to respond to our Governor when called, to meet our citizens' needs and provide protection and relief from natural emergencies and other contingencies. The Guard does not cost our State; it pays, resulting in our state prospering by our presence. The North Dakota National Guard will provide our state an economic impact of approximately \$300 million for the current biennium and for the 05-07 biennium we project an impact of approximately \$338 million against a budget request of \$16.5 million in general funds. This economic impact is distributed throughout our state, not just to our largest cities. It makes a positive difference and can provide a significant impact to some of our smaller communities (see the enclosed bubble chart).

We can all be proud of our North Dakota National Guard soldiers and airmen, their level of readiness, their accomplishments, their professionalism and their resolve. On their behalf, I thank you for your continued support.

Mr. Chairman, I would be pleased to respond to any questions.

Estimated Community Impact



\$250-\$800K \$801-\$1M \$1.1M-\$10M \$10M-\$25M \$25M+

ND NATIONAL GUARD

ADJUTANT GENERAL
Presentation to the Senate Appropriations Committee
HOUSE BILL 1017
February 25, 2005

Funding

	2003-05 Legislative Appropriation	2003-05 Estimated Expenditures or Currently Filled FTE Positions	(1) Variance	2005-07 Executive Recommendation	Engrossed HB 1017 Adjustments For Salary Package	(2) 2005-07 Engrossed HB 1017 Change (Variance) to 2003-05 Legislative Appropriations
Salaries and wages	3,568,516	3,510,000	58,516.00	3,757,644	(\$11,579)	177,549
Operating expenses	2,681,667	2,920,183	(238,516.00)	3,213,328		531,861
Capital assets	144,987	144,987	0.00	870,000		725,013
Capital Construction Carryover	185,000	185,000	0.00	0		-185,000
Grants	329,514	329,514	0.00	5,329,514		5,000,000
Civil Air Patrol	193,020	193,020	0.00	156,714	(\$331)	-36,637
Tuition Program	1,007,500	807,500	200,000.00	2,007,500		1,000,000
ND Veterans Cemetery	275,146	275,146	0.00	292,003	(\$1,058)	15,799
Air National Guard	6,318,364	6,236,364	82,000.00	7,174,492	(\$22,626)	833,502
Army National Guard**	24,370,985	24,247,985	123,000.00	25,008,357	(\$20,405)	616,967
Total	\$39,074,699	\$38,849,699	225,000.00	\$47,809,752	(\$55,999)	\$8,679,054
General fund	\$9,170,983	\$9,170,983	\$0	\$16,424,837	-\$14,802	7,239,052
Federal funds	29,483,716	29,278,716	\$205,000	30,948,994	-41,197	1,424,081
Special funds	420,000	400,000	20,000	435,921		15,921
Total	\$39,074,699	\$38,849,699	\$225,000	\$47,809,752	-\$55,999	\$8,679,054
FTE	139.00	134.00	5.00	139.00		0.00

** Please note, the 03-05 appropriation for Army Guard line appropriations was actually \$15,370,985. A \$9.0 million increase in 100% federal authority was received from the Emergency Commission in January 2004 for federally supported construction projects unknown at budget submittal.

CONTINUING APPROPRIATION INFORMATION
NORTH DAKOTA NATIONAL GUARD 2005

Version 2005B0100540 Number 1

Description National Guard Emergency Operations

Statutory authority 37-01-04.1

Special fund number and name 214 National Guard Emergency Fund

	Actual 1999-2001	Actual 2001-03	2003-05 As Of 3/31/04	Estimated 2003-05	Estimated 2005-07
Beginning balance	42,178	61,802	49,614	49,614	49,614
Revenues	166,564	266,214	121,411	200,000	175,000
Total available	208,742	328,016	171,025	249,614	224,614
Expenditures	146,940	278,402	54,489	200,000	200,000
Ending balance	61,802	49,614	116,536	49,614	24,614

Use the narrative button to explain the justification for continuing the statutory authority for this continuing appropriation.

Continuing Appropriations Narrative
00540 ADJUTANT GENERAL

Version 2005B0100540

Project 1 National Guard Emergency Operations

Page 1 of 1
Date:

12/27/2004

Time: 13:40:29

CONTINUING APPROPRIATION JUSTIFICATION

The National Guard Emergency Fund (214) can only be utilized by the National Guard when the Governor orders the National Guard into active service of the State. This fund makes it possible to respond quickly and effectively to state disasters and emergencies.

Version 2005B0100540 Number 2

Description Military Grounds and Improvements

Statutory authority 37-03-13

Special fund number and name 385 National Guard Military Grounds Fund

	Actual 1999-2001	Actual 2001-03	2003-05 As Of 3/31/04	Estimated 2003-05	Estimated 2005-07
Beginning balance	152,509	207,781	271,691	271,691	71,691
Revenues	272,312	407,190	34,908	225,000	225,000
Total available	424,821	614,971	306,599	496,691	296,691
Expenditures	217,040	343,280	202,961	425,000	200,000
Ending balance	207,781	271,691	103,638	71,691	96,691

Use the narrative button to explain the justification for continuing the statutory authority for this continuing appropriation.

Continuing Appropriations Narrative
00540 ADJUTANT GENERAL

Version 2005B0100540
Project 2 Military Grounds and Improvements

12/27/2004

Page 1 of 1
Date:
Time: 13:40:30

CONTINUING APPROPRIATION JUSTIFICATION

This fund (385) is for the improvement of military grounds and installations for military uses. Improving military grounds within our State is critical to the readiness of our soldiers and absolutely necessary to retain our current force structure.

Version 2005B0100540 Number 3

Description North Dakota Veterans Cemetery

Statutory authority 37-03-14

Special fund number and name 433 Veterans Cemetery Maintenance Fund

	Actual 1999-2001	Actual 2001-03	2003-05 As Of 3/31/04	Estimated 2003-05	Estimated 2005-07
Beginning balance	9,467	48,383	10,917	10,917	8,084
Revenues	97,306	198,694	56,432	137,167	142,833
Total available	106,773	247,077	67,349	148,084	150,917
Expenditures	58,390	236,160	39,133	140,000	140,000
Ending balance	48,383	10,917	28,216	8,084	10,917

Use the narrative button to explain the justification for continuing the statutory authority for this continuing appropriation.

Continuing Appropriations Narrative
00540 ADJUTANT GENERAL

Version 2005B0100540

Project 3 North Dakota Veterans Cemetery

12/27/2004

Page 1 of 1

Date:

Time: 13:40:31

CONTINUING APPROPRIATION JUSTIFICATION

The North Dakota Veterans Cemetery Fund (433) was established to support the day to day operations of the North Dakota Veterans Cemetery. This fund has continuing appropriations, however, \$70,768 of it is appropriated for line 78 of the 05-07 budget request.

on 2005B0100540 Number 4

Description Veterans Cemetery Trust Fund

Statutory authority NDCC 39-04-10.10

Special fund number and name 491 Veterans Cemetery Trust Fund

	Actual 1999-2001	Actual 2001-03	2003-05 As Of 3/31/04	Estimated 2003-05	Estimated 2005-07
Beginning balance	10,279	37,490	64,579	64,579	79,579
Revenues	27,211	27,089	8,439	20,000	20,000
Total available	37,490	64,579	73,018	84,579	99,579
Expenditures	0	0	0	5,000	5,000
Ending balance	37,490	64,579	73,018	79,579	94,579

Use the narrative button to explain the justification for continuing the statutory authority for this continuing appropriation.

Version 2005B0100540

Number 4

Description Veterans Cemetery Trust Fund.

Statutory authority NDCC 39-04-10.10

Special fund number and name 491 Veterans Cemetery Trust Fund

	Actual 1999-2001	Actual 2001-03	2003-05 As Of 3/31/04	Estimated 2003-05	Estimated 2005-07
Beginning balance	10,279	37,490	64,579	64,579	79,579
Revenues	27,211	27,089	8,439	20,000	20,000
Total available	37,490	64,579	73,018	84,579	99,579
Expenditures	0	0	0	5,000	5,000
Ending balance	37,490	64,579	73,018	79,579	94,579

Use the narrative button to explain the justification for continuing the statutory authority for this continuing appropriation.

Continuing Appropriations Narrative
00540 ADJUTANT GENERAL

Version 2005B0100540

Project 4 Veterans Cemetery Trust Fund

12/27/2004

Page 1 of 1

Date:

Time: 13:40:32

CONTINUING APPROPRIATION JUSTIFICATION

The North Dakota Veterans Cemetery Trust Fund (491) was created during the 1997 legislative session to support the North Dakota Veterans Cemetery. That support is limited to interest earnings on this account, (NDCC 39-04-10.10). In April of 2004 was the first time that we drew down interest. We transferred accrued interest of \$5,000 to our Veterans Cemetery Maintenance Fund (433) to help support ongoing operations of the Veterans Cemetery.

VETERANS' BONUS COST ESTIMATES

ARMY GUARD

Operation	# Guard Members	Length	Cost ¹
Noble Eagle	186	8 mo-2 yrs	133,600
Bosnia	30	6 mos.	18,000
Kosovo	150	9 mos.	141,300
OIF	1365 @ 1350	12 mos.	<u>1,843,000</u>
Sub-total:			\$2,332,900

AIR GUARD

Operation	Man-years	Av. Cost	Total Cost
Noble Eagle	459	\$600/man-year	275,400
OIF/OEF	51	\$1200/man-year	<u>61,600</u>
Sub-total:			\$336,600

Total air and army guard: \$2,669,500

Reserve Component

276 @ \$120,000 per 100 **Total: \$331,200**

Active Duty

Potential # 1,588

(2003 tax filers with military code and out of state address)

1,588 @ 1200 per = max cost of **\$1,900,000**

Likely current cost-

50% of 1588 = 794 @ 1200 **Total: \$953,000**

TOTAL: \$3,953,700

Assumes \$100 a month for foreign service; \$50 a month for domestic service; and a total of \$2500 for KIA and purple heart recipients.

OFFICE STANT GENERAL

Position No.	FTE	Position Description	Date Vacated	Number of Months Vacant January 2005	Date Expected to Be Filled	Current Status	Salary and Benefit Amounts Included in the 2005-07 Executive Budget		
							General Fund	Special Funds	Total

6124	1.00	Custodial Supvr II	11/04	2	1/05	Conducting Interviews	\$78,780	\$0	\$78,780
6128	1.00	Custodial Supvr II	10/04	3	1/05	Conducting Interviews	18,371	55,114	\$73,485
6129	1.00	Mgr Veterans Cemetery	7/04	6	2/05	Reclassifying	105,632		\$105,632
6137	1.00	Systems Mechanic III	4/04	9	3/05	Reclassifying		97,096	\$97,096
6162	1.00	Budgeted-Pending Classification	10/02	27	5/05	Awaiting federal funding for security position		76,027	\$76,027
6166	1.00	Admin Staff Offr II	10/04	3	1/05	Reclassifying		99,366	\$99,366
6196	1.00	Nonclassified Security Police	6/02	31	5/05	Awaiting federal funding for security position		74,959	\$74,959
10216	1.00	Nonclassified Protective Service	N/A	N/A	5/05	Awaiting federal funding for security position		76,027	\$76,027
10591	1.00	Budgeted-Pending Classification	N/A	N/A	5/05	Awaiting federal funding for security position		93,191	\$93,191
Total							\$202,783	\$571,780	\$774,563

Total

9.00

Additional narrative explanations:

Positions #6124, #6128, #6129, #6137 and #6166 are scheduled to fill within the next three months. Temporary employees have been filling these positions in the interim.

Positions #10216 and #10591 were new positions in the 03-05 Biennium and have never been filled. We anticipate filling both of them, along with position #6162 and #6196, with security personnel around the May 2005 time frame.

ND SALARY RANGES

1 YEAR

2 YEARS

3 YEARS

4 YEARS

GRADE	1 YEAR				2 YEARS				3 YEARS				4 YEARS				MAX
	MIN	1ST QUARTILE	MID	3RD QUARTILE	MIN	1ST QUARTILE	MID	3RD QUARTILE	MIN	1ST QUARTILE	MID	3RD QUARTILE	MIN	1ST QUARTILE	MID	3RD QUARTILE	
1	911	1,063	1,114	1,164	1,215	1,266	1,316	1,367	1,418	1,468	1,519	1,569	1,614	1,670	1,726	1,782	1,838
2	1,002	1,169	1,225	1,280	1,336	1,392	1,447	1,503	1,559	1,614	1,670	1,726	1,782	1,838	1,894	1,950	2,006
3	1,103	1,287	1,348	1,409	1,470	1,531	1,593	1,654	1,715	1,776	1,838	1,894	1,950	2,006	2,062	2,118	2,174
4	1,213	1,415	1,482	1,550	1,617	1,684	1,752	1,819	1,886	1,954	2,021	2,088	2,156	2,224	2,292	2,360	2,428
5	1,334	1,557	1,631	1,705	1,779	1,853	1,927	2,002	2,076	2,150	2,224	2,298	2,372	2,446	2,520	2,594	2,668
6	1,467	1,712	1,793	1,875	1,956	2,038	2,119	2,201	2,282	2,364	2,445	2,526	2,607	2,688	2,769	2,850	2,931
7	1,614	1,883	1,973	2,062	2,152	2,242	2,331	2,421	2,511	2,600	2,690	2,780	2,869	2,959	3,048	3,138	3,228
8	1,775	2,071	2,170	2,268	2,367	2,466	2,564	2,663	2,762	2,860	2,959	3,058	3,157	3,256	3,355	3,454	3,553
9	1,956	2,282	2,391	2,499	2,608	2,717	2,825	2,934	3,043	3,151	3,260	3,369	3,478	3,587	3,696	3,805	3,914
10	2,131	2,486	2,604	2,723	2,841	2,959	3,078	3,196	3,314	3,433	3,551	3,670	3,788	3,907	4,025	4,144	4,262
11	2,364	2,758	2,889	3,021	3,152	3,283	3,415	3,546	3,677	3,809	3,940	4,071	4,202	4,333	4,464	4,595	4,726
12	2,623	3,060	3,206	3,351	3,497	3,643	3,788	3,934	4,080	4,225	4,371	4,516	4,662	4,807	4,952	5,097	5,242
13	2,907	3,392	3,553	3,715	3,876	4,038	4,199	4,361	4,522	4,684	4,845	5,006	5,167	5,328	5,489	5,650	5,811
14	3,160	3,687	3,862	4,038	4,213	4,389	4,564	4,740	4,915	5,091	5,266	5,441	5,617	5,792	5,967	6,142	6,317
15	3,566	4,161	4,359	4,557	4,755	4,953	5,151	5,350	5,548	5,746	5,944	6,142	6,340	6,538	6,736	6,934	7,132

1 year between each step to go to steps 2,3,4
 2 years between each step to go to steps 5,6,7
 3 years between each step to go to steps 8,9,10
 4 years between each step to go to steps 11,12,13

PROPOSALS TO 2005 LEGISLATURE

VETERAN'S COMPENSATION

Veteran's bonuses have been paid to North Dakota soldiers and their families for every conflict back to WWI. Proposed legislation will provide National Guard, Reserve and regular military North Dakota citizens who served in the Persian Gulf, Afghanistan, Somalia, Bosnia, and Kosovo with \$100 for each month of overseas service, up to \$1,800 and \$50 per month of domestic service, up to \$900. A \$2,500 benefit will also be paid to the heirs of soldiers killed in service. The intent of the legislation is to ease the financial hardship on soldiers and families and to express thanks to the soldiers and families for their sacrifice in service of their country.

VETERANS NDPERS PENSION PLAN RIGHTS

The current state policy regarding the employer contribution for our veteran's is being challenged by the Department of Labor and likely violates provisions of the Uniformed Services Employment and Reemployment Rights Act (USERRA). The issue is whether the state should be paying the state-paid employee share (about 4%) of retirement funding while the soldier is mobilized. The proposed measure would bring the state personnel retirement system into compliance with federal law requirements regarding pension plan rights during military leaves of absence from civilian employment. The Governor's Office, The Attorney General's office, and PERS would like to see the state pay this amount but there is a statutory limitation based on an Attorney General opinion. A NDPERS bill draft that will address this problem has passed through the Legislative Council Interim Retirement Committee.

IN-STATE TUITION FOR REGULAR ARMED FORCES

Legislation is being proposed with the support of Higher Education that will clarify the definition of resident for in-state tuition of soldiers. Currently if the soldier is assigned to North Dakota his family members are granted in-state tuition, but if the soldier is re-assigned (PCS) a family member who may stay behind is no longer eligible for the in-state tuition rate. The legislation would also make it clear that any member of the North Dakota National Guard, regardless of residence, will be considered a resident for tuition purposes.

North Dakota Veterans' Cemetery

A Service to Those Who Have Served

Funding Authorized for 03-05 Biennium

SALARIES: 3 FTE and 2 Temporary Employees-SB 2017 \$275,146*

*Funding is \$204,376 general funds and \$70,770 Vet Cemetery Maintenance Fund

OPERATIONS: Funded by the Vet Cemetery Maintenance Fund \$100,000(Est)

State Base Budget Request for 05-07 Biennium

SALARIES: 3 FTE and 2 Temporary Employees \$275,145*

*Funding is \$204,377 general funds and \$70,768 Vet Cemetery Maintenance Fund

OPERATIONS: Funded by the Vet Cemetery Maintenance Fund \$100,000 (Est)

INFORMATION

Constructed by the North Dakota National Guard

Opened July 6, 1992; dedication August 30, 1992

Over 2,400 Interments; with over 500 interments per biennium

North Dakota Eligible Veterans (Estimate): 64,000

Upcoming Veterans Administration Capital Improvement Grant approximately \$2.5 million
(Approved by VA – pending funding).

Tuition Assistance for National Guard Members

An Important Investment

Tuition assistance for qualified members
of the North Dakota National Guard.

"Win-Win Situation"

Great recruiting incentive for post-secondary schools.
Great recruiting and retention incentive for the Guard.

"Everybody comes out ahead"

More students can afford post secondary education
Increases enrollments
Allows students to stay in the State
Assists recruiting for the Guard
Contributes to new era of trained Guard members
To respond to any State or Federal Emergency

2003-2005 Budget: \$1,007,500

2005-2007 Base Budget: \$1,007,500*

* Based on estimated 500 students per semester and 60 for summers. This current appropriation has been providing up to \$500 per student per semester.

2005-2007 Optional Request: \$1,000,000

* Will bring the Tuition line up to \$2,007,500. Based on estimated 500 students per semester and 60 for summers – will greatly enhance the existing program by assuming a much greater reimbursement to National Guard students.

ADDING VALUE TO NORTH DAKOTA

2003 COMMUNITY PROJECTS

County	City	Agency	Project Description
Barnes	Valley City	City	Completed by NDANG. Painted a static F104C which is displayed in the city.
Cass	Argusville	City	Compact and level fill material
Dickey	Oakes	City	Constructed a 70'X150' pre-engineered Building. Completed 28 OCT 02
Foster	Carrington	Park District	Complete earthwork related to the Construction of tennis courts.
McKenzie	New Town	Three Affiliated Tribes	IRT mission. Constructed four picnic shelters, leveled an area for a future earth lodge village and museum, and performed preliminary earthwork for a gravel road.
McLean	Washburn	Lewis and Clark Bicentennial Foundation	IRT mission. Constructed approximately one mile of soil cement trail, a 20'X30' Foundation block building, and two picnic shelters.
Morton	Ft. Lincoln	ND State Parks	IRT Mission Reconstructed a 210'X35' Horse stable at Ft. Lincoln.

Calendar Year 2003 Community Projects Reduced Due to Mobilizations.

ADDING VALUE TO NORTH DAKOTA

2004 COMMUNITY PROJECTS

County	City	Agency	Project Description
Mountrail	Parshall	Three Affiliated Tribes	Constructed four picnic shelters at Powwow Grounds south of Parshall.
Mckenzie	New Town	Three Affiliated Tribes	Constructed .5 mile gravel walking trail, adjusted grade on gravel road in campground area.
McLean	Washburn	Lewis and Clark Bicentennial Foundation	Installed drainage system near museum, constructed soil cement trails, installed drainage system in Fort Mandan, prepared sand base area for future playground, and constructed concrete pillars around parking area.
McKenzie	Cartwright	Friends of the Fairview Bridge	Repaired drainage problems above historic train tunnel. Replaced two timber wing walls on the west end of the tunnel.

Calendar Year 2004 Community Projects Reduced Due to Mobilizations.

ADDING VALUE TO NORTH DAKOTA

ENVIRONMENTAL PROGRAMS

Extensive water quality monitoring is conducted at Camp Grafton South in cooperation with the ND State Water Commission.

The Integrated Natural Resource Management Plans are being implemented with the assistance of NDSU.

Completed an Internal Environmental Performance Compliance Assessment (IPAS) with no significant deficiencies found at any ND National Guard Facility.

Implemented the Integrated Cultural Resource Management Plan with emphasis on Native American consultation.

Implementing an environmental Management System (eMS) which allows the North Dakota National Guard environmental program to be mission oriented rather than compliance driven.

Provided erosion control measures to parts of the Camp Grafton shoreline to protect against further loss of Camp acreage.

COUNTER DRUG OPERATIONS

Mission: To support, upon request, federal, state, and local law enforcement agencies to combat trafficking of illegal drugs, drug paraphernalia, weapons, alcohol, tobacco, and aliens. The North Dakota National Guard Counter Drug Division supports the North Dakota Bureau of Criminal Investigation, Drug Enforcement Administration (DEA), Federal Bureau of Investigation (FBI), United States Border Patrol, United States Customs Service, Bureau of Indian Affairs, North Dakota Highway Patrol, and various state and local law enforcement agencies. The Counter Drug Program also provides personnel and equipment support to South Dakota and Minnesota.

DRUG DEMAND REDUCTION

The mission of the Drug Demand Reduction Program is to support community based organizations and law enforcement agencies in their efforts to prevent substance abuse. The program operates under five mission categories: Alternative Activity Support, Educational Demand Reduction Support, Informational Demand Reduction Support, Community-Based Drug Demand Reduction Support, and Environmental Drug Demand Reduction Support. The National Guard works with non-profit groups, committees, educational institutions, law enforcements agencies, and others who provide prevention awareness and services to North Dakota citizens.

National Guard volunteers have worked with over 10,000 North Dakota youth through this program.

FULL-TIME PERSONNEL STRENGTH

FULL-TIME FEDERAL EMPLOYEES:

		AUTHORIZED	ASSIGNED
JOINT	ARMY	331	327
HEADQUARTERS	AIR	10	10
ARMY GUARD		212	200
AIR GUARD		319	336
Minot Air Guard Civil Engineer Technical Support Center (NGB Title 5 Civ)		<u>43</u>	<u>39</u>
TOTAL		915	912

STATE EMPLOYEES:

	AUTHORIZED	ASSIGNED
STATE OPERATIONS	34	34
ARMY GUARD	50	48
AIR GUARD	54	52
CIVIL AIR PATROL	<u>1</u>	<u>1</u>
TOTAL:	139	135

As of 30 Sept 2004

NATIONAL GUARD OBLIGATIONS AND BENEFITS

OBLIGATIONS:

- Eight year military obligation
- Basic Training - 9 weeks
- Advanced Individual Training in selected skills
- May be called to duty by the Governor or President
- Subject to HIV Testing, and Drug and Alcohol Testing
- Must meet Weight and Height Standards and Physical Fitness Standards
- Must attend monthly unit training assemblies
- Must attend 15 days of Annual Training

BENEFITS:

- Travel, Training - Skill, Management, Leadership, Camaraderie
- Physical Examinations, Screenings, and Immunizations
- Cardiovascular Risk Analysis

Federal:

- \$288 a month GI Bill for 36 months
- \$200 a month GI Kicker for higher test scores
- Educational Testing, External Degrees, Independent Study Program
- Pay - beginning at approximately \$144 per month for 2 days of training.
- \$20,000 Student Loan repayment on existing loans when enlisting

State:

- Tuition Reimbursement program
- Up to 120 credit hours
- Paid after semester is completed (2.5 GPA)

MILITARY POSITIONS

ARMY NATIONAL GUARD

City	# units	authorized	assigned
Bismarck	18	1,046	976
Bottineau	1	30	23
Cando	1	51	51
Carrington	1	44	40
Cavalier	1	20	11
Devils Lake	4	298	281
Dickinson	1	114	105
Edgeley	1	47	42
Fargo	2	253	321
Grafton	1	20	18
Grand Forks	4	376	270
Hazen	1	22	17
Hettinger	1	31	24
Jamestown	1	135	134
Lisbon	1	55	49
Mayville	1	39	39
Minot	2	235	193
Mott	1	41	27
Oakes	1	50	53
Rugby	1	51	44
Valley City	1	119	157
Wahpeton	1	144	137
Williston	1	114	82
Wishek	1	44	36
	49	3,379	3,130 (As of 1 October 2004)

AIR NATIONAL GUARD PERSONNEL STRENGTH

City	# units	authorized	assigned
Bismarck	1	27	21
Fargo	17	1019	955
Minot (Title 5 Civ)	1	42	40
Langley AFB, VA	1	18	19
		1,106	1035 (As of 1 October 2004)

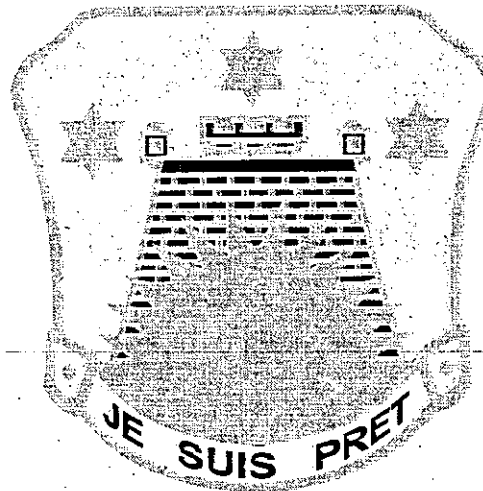
REGIONAL TRAINING INSTITUTE

Camp Gilbert C. Grafton, Devils Lake, ND

- Department of the Army approved; accredited by Army Training & Doctrine Command (TRADOC)
- Provides formal skills training for all National Guard & Army Reserve engineer soldiers nationwide.
- Annual student enrollment projected to be: 3,000 to 3,400
- Conducts 175 courses per year in 23 career skills
- Employs 54 instructors & staff full time

The Regional Training Institute – North Dakota (formerly the North Dakota Military Academy and Engineer School) was organized on 6 May 1996 as the 164th Regiment (RTI). The reorganization added 24 additional positions to the School, bringing the authorized and assigned strength to 60 soldiers. The Regional Training Institute has two subordinate training battalions assigned to it: the 1st Engineer Training battalion, with a mission of providing engineer training; and the 2nd General Studies battalion, missioned with providing leadership training and State specific training. The unit is also the mission control headquarters for the 1041st Engineer Detachment, USAR, Sioux Falls South Dakota that provides support instructors to the RTI.

Recognized for its ability to provide excellent training to soldiers based on its resource availability, facilities, and experienced staff, the Regional Training Institute has received full funding status from the National Guard Bureau, and has been accredited by Training and Army Doctrine Command (TRADOC). The United States Army Engineer Center, Fort Leonard Wood, has used RTI exclusively in developing and testing new programs of instruction. The RTI is leading the way in providing the highest quality training per student expense. This next biennium the RTI will implement new technologies, computer based instruction (CBI) and distance learning (DL) will play a major roll in training soldiers and maintaining their readiness base.



An earlier North Dakota Guard unit, the 164th Infantry Regiment's crest was reactivated. With a magnificent heritage the RTI is proud to hold it today.

OTHER ORGANIZATIONAL SUPPORT STRUCTURES

DIVISION OF EMERGENCY MANAGEMENT

Provides a statewide system for effective communications, prevention, preparation for, response to, and recovery from manmade or natural disasters:

- Has 55 fulltime staff and is also dependent on temporary staff during disaster response and recovery;
- Helped generate over \$740 million in disaster assistance to state and local governments and individuals for disasters in '93, '94, '95, '96, '97, '98, '99, '00, '01, '02, 03 and 2004 (this does not include agricultural assistance programs) and is administering approximately \$41 million in US Department of Homeland Security (DHS) grants to local, tribal and state governments in FY'99 through FY2004;
- For day-to-day operations, we ask the state legislature to provide about \$2.56 million per year that generates \$1.46 million per year in federal funds, and each year we pass about \$800 thousand of the federal funds to local governments to support their emergency management efforts.
- Operates and manages the State Operations Center which is made up of the Emergency Operations Center (EOC), communications and dispatch center (State Radio) and the Information Analysis and Fusion Cell (IAFC)

Prepares and maintains a state emergency operations plan which provides for:

- alerting and informing the public
- assessing the situation
- activating volunteers
- supporting state, local and tribal emergency response, prevention, and recovery

Provides emergency planning, training, and program assistance to 53 counties, their cities, tribal governments, as well as state government:

- maintains and manages a statewide public education program;
- ensures emergency plans are exercised;
- manages a Hazardous Chemicals Preparedness and Response Program;
- maintains dialogue with federal support resources.

Provides Statewide Public Safety Communications (State Radio):

- provides communications center in support of federal, state, local, and tribal agencies on a 24/7 basis;
- provides 24 hour dispatch and 9-1-1 services for 22 counties;

Coordinates public, private, and individual Homeland Security efforts in

Prevention, Preparedness, Response and Recovery.

- "Watch the Neighborhood; Lock the Doors; Report Suspicious Activities"
- Identify, deter, or prevent
- Homeland Security Advisory System (HSAS);
- Department of Homeland Security (DHS) Grant Management.

OTHER ORGANIZATIONAL SUPPORT STRUCTURES

CIVIL AIR PATROL

Civil Air Patrol (CAP) has worked closely with the North Dakota Division of Emergency Management for many years. An official auxiliary to the United States Air Force, CAP provides the state with emergency services, a premier youth program and aerospace education for the public.

In North Dakota CAP has one full-time position and 300 unpaid volunteer members. In addition, the United States Air Force provides a director of liaison services to assist our program. The director of liaison services is responsible for North and South Dakota.

Civil Air Patrol provides air search and rescue capabilities to the state of North Dakota utilizing 6 aircraft, 11 vehicles and various communications equipment pre-positioned through out the state. Members contribute their own time and money to cover costs such as training expenses, meals and lodging.

RESERVE OFFICER TRAINING CORPS (ROTC)

University of North Dakota, Grand Forks: A ND Army National Guard officer is assigned at UND to work with the Simultaneous Membership Program of the Reserve Officer Training Corps. Students can receive membership benefits from both the National Guard and ROTC programs.

High School Junior Army ROTC is a program of instruction, which teaches leadership, self-esteem, motivation, principles of democracy, and patriotism. The ND National Guard was instrumental in starting the Junior Army ROTC program in Devils Lake in 1973, was a catalyst in the creation of the new Junior Army ROTC program started in Grand Forks in 1997, and is supportive of the Junior Air Force ROTC program in Fargo.

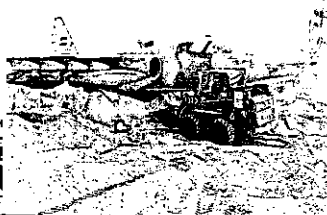


Vision:

A dynamic force where everyone is a leader - mentored, trained, and empowered; essential to our communities, State, and Nation.

Mission:

The North Dakota National Guard provides ready units, individuals, and equipment to support our communities, State, and Nation.



OUR VISION AND MISSION

Leadership - Our people and our families are our greatest assets. We value caring and mentoring leaders. Everyone is a leader.



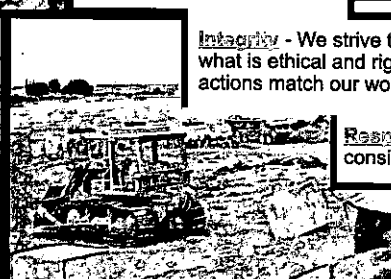
Competency - We expect all of our people to strive for tactical and technical excellence.



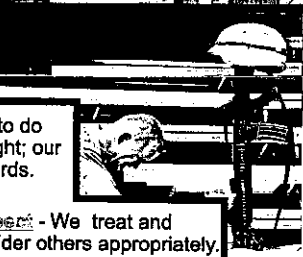
Trust - We value trust and reward it by giving it. We will trust our people to do what is asked of them.



Integrity - We strive to do what is ethical and right; our actions match our words.



Respect - We treat and consider others appropriately.



Selfless Service - We value the welfare of our communities, State, and Nation before our own.

OUR VALUES



GOAL 1: Mission ready and relevant units and individuals. (Goal Sponsors: Army and Air Component Commanders and Joint Operations and Training Commander)

Objective 1.1. Develop and implement recruiting plans, policies, and programs to ensure success in meeting our future force structure of:

Army Guard - 3200 (Projected for 2007)
Air Guard - 1064 (Projected for 2005)

Objective 1.2. Increase officer strength to 95% of authorized by 1 Oct 2006.

Objectives 1.3. Secure, organize, and activate an Army Military Police Company NLT 1 Oct 2005 and an Air Security Force unit NLT 1 Jan 2007 at C-3.

Objective 1.4. Secure 100% of mission essential, readiness required equipment for all units NLT 1 Jan 2007.

Goal 2: Satisfied Customers and Stakeholders. (Goal Sponsor: Deputy Adjutant General)

Objective 2.1. Implement a customer/stakeholder communications process where we are communicating with them on a quarterly basis NLT 1 Jul 2005.

Goal 2: (Continued)

Objective 2.2. Implement a customer/stakeholder web based feedback process NLT 1 Jul 2005.

Objective 2.3. Develop and implement a process to gain key stakeholder support to secure future relevant force structure and equipment NLT 1 Dec 2005.

Objective 2.4. Develop State legislation initiatives to enhance recruiting and retention NLT 1 Nov 2005.

Objective 2.5. Organize and develop retiree advisory boards NLT 1 Jan 2005.

Goal 3: Enhanced employee satisfaction and well being. (Goal Sponsor: Joint Chief of Staff)

Objective 3.1. Develop and implement a plan to increase the diversity of our employee base comparable to the State's diversity NLT 1 Jul 2005.

Objective 3.2. Devise and implement a formal mentoring program NLT 1 Aug 2006.

Objective 3.3. Capture, map, and improve career management programs at all levels NLT 1 Oct 06.

Objective 3.4. Improve employee communications process by determining employee needs and implementing effective methods NLT 1 Dec 2005.

Objective 3.5. Develop and publish guidance that allows Soldiers and Airmen to better balance family, employer, and National Guard membership NLT 1 March 2005.



OUR GOALS AND OBJECTIVES

NORTH DAKOTA NATIONAL GUARD EMPLOYEE SERVICES

**NORTH DAKOTA
NATIONAL GUARD
FAMILY PROGRAM**
DNE GUARD
DNE FAMILY
800-242-4940

TRICARE
1-800-225-4816

**YOU CAN
GUARD**
ARMY RETENTION
1-888-634-8273

Fuel Your Future
Air National Guard
AIR GUARD RETENTION
1-800-972-8825

NATIONAL GUARD
Employee Assistance Program
1-800-869-0276

**ARMY
Employee
Assistance
Program**
Axius Medical Center
Bismarck, North Dakota
Call: 701-530-7195 or
1-800-327-7195

Chaplain Services
DEERS/RAPIDS ID Cards
Regional Fitness Center
Family Assistance Centers

