

2005 HOUSE FINANCE AND TAXATION

HB 1025

2005 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1025

House Finance and Taxation Committee

☐ Conference Committee

Hearing Date January 5, 2005

Tape Number

Side A X Side B

Meter#

0.04

Committee Clerk Signature

Gania Stein

Minutes:

#1

REP. DAVID DROVDAL, VICE CHAIR, Called the committee hearing to order.

JENNIFER CLARK, LEGISLATIVE COUNCIL Testified for the Advisory Commission on Intergovernmental Relations. She stated this bill makes three main changes. This is regarding that optional, consolidated, general fund of levies for the county. At this point, no county has used that consolidation option. The commission has adopted recommendations from the Association of Counties, and made this policy change. They changed the individual levies that are put into that general fund. One of the changes is a correction. She stated it came to her attention, that the bill which Terry Traynor provided, it is possible that they intended to overstrike on page 1, line 11, section 11-11-65.

The second change is it changes the general fund cap from 134 mill levies to 118. The third thing is, it will remove the general fund increase.

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TERRY TRAYNOR, ASSISTANT DIRECTOR, NORTH DAKOTA ASSOCIATION OF COUNTIES.

Testified in support of the bill, see written testimony.

REP. SCHMIDT You mentioned the 70 some, is that Homeland Security, or will they be adding Homeland Security?

TERRY TRAYNOR There is no Homeland Security levy. I am not aware of an effort to add a levy.

REP. SCHMIDT Asked whether he anticipates there will be a Homeland Security? **TERRY TRAYNOR** At this time I don't.

REP. WRANGHAM You mentioned a couple of times, that the counties strongly support this, have you done a poll or do you know how many counties support this?

TERRY TRAYNOR We took this issue to our annual convention, where all of the county commissioners, auditors, treasurers, and sheriffs attend, and it is a policy position. We supported the bill two years ago, and we support the changes to make it workable.

REP. GRANDE In your testimony, you used the words "removal of the limitation of growth", are you saying the counties would then have the ability of unlimited mill levy inclusive, without the vote of the people?

TERRY TRAYNOR They would be able to go up to the cap of 118 mills, but like anything else, their levy is based on their budget, and they can only spend money for things that legislature allows them to spend money on.

REP. GRANDE How many counties are already at the 118?

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TERRY TRAYNOR Used the chart which was part of his written testimony to give an example of the average county levy, and the maximum any county levies, plus the minimum each county levies. 43 counties are at the maximum for an average of 30 mills. One, is at 70 mills. He stated he could have a county by county breakdown, and would provide that.

REP. IVERSON Asked whether there are any counties over the 118 mills.

TERRY TRAYNOR At this time, they are in the process of collecting for next year, this data will be updated at some point. For last year, the highest any county levied in this group of mills, was 82.93.

REP. DROVDAL Stated the committee would work with Ms. Clark in taking out the 11-11-65.

MIKE MONTPLAISIR, CASS COUNTY AUDITOR AND PAST PRESIDENTOF THE

NORTH DAKOTA ASSOCIATION OF COUNTIES. Mr. Montplaisir testified in support of the bill. See written testimony.

REP. FROELICH Asked whether there was a county wide decrease in the past 15 years.

MIKE MONTPLAISIR Stated that in Cass County, they have not seen a county wide decrease in evaluation, in fact, we are growing six or seven percent per year. In other counties in North Dakota, there is a decrease in evaluation in a lot of cases. The CPI Index was used on mills, if your mills don't go up a certain percentage, and your evaluation drops more than that, the result in dollars you can raise, are less.

REP. FROELICH Asked for a list of counties where it decreased?

MIKE MONTPLAISIR Stated he thought he could get a list.

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MERLIN LEITHOLD, DIRECTOR FROM THE SOUTH CENTRAL AREA WITH THE NORTH DAKOTA WEED CONTROL ASSOCIATION. Testified in support of the bill. See written testimony.

ERIC AASMUNDSTAD, PRESIDENT, NORTH DAKOTA FARM BUREAU, Testified in opposition of the bill. See written testimony.

REP. FROELICH Stated 49-17-2-21 deals with railroads, if this is left in there, even though we don't have a railroad in the county, they could levy something for it.

ERIC AASMUNDSTAD That is my understanding, that is four mills that could be imposed by board action.

REP. DROVDAL What are your suggestions, are you saying, take the yellow marked items, total them up, which make up 22 or 23 mills, I believe, and subtract from the 134, and start at that point?

ERIC AASMUNDSTAD We are saying subtract that from the 118 mills.

ALAN ERICKSON, LOBBYIST FOR THE TOWNSHIP OFFICERS ASSOCIATION

Testified in opposition of the bill. See written testimony.

REP. DROVDAL Is it your objection, that any increase is not voted on by the residents of that township or that county, regardless of the increase, whether it is a mill or two mills?

ALAN ERICKSON We are saying to put the whole bill up to a vote.

REP. CONRAD Asked a question of Terry Traynor - How many counties have home rule charters now?

TERRY TRAYNOR Stated he thought there were six, but several of them address consolidated levies within their home rule charter.

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REP. CONRAD Asked for the number of counties who address consolidated levies within their

home rule charter.

With no further testimony, the hearing was closed.

2005 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1025

House	Finance	and '	Taxation	Committee

☐ Conference Committee

Hearing Date January 25, 2005

Tape Number

Side A

Side B

Meter#

- 2

X

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Committee Clerk Signature

Minutes:

COMMITTEE ACTION

REP. WRANGHAM Presented amendments to the committee The amendments would give the citizens the ability to opt in or out.

Some of the committee members felt that if the subdivision wants to adopt a home rule charter, then they could ask for the ability to opt in or out. If they are not asking for a home rule charter, it should stay the way the law is. Some members also felt this was an extra burden to the commissioners.

REP. WRANGHAM Made a motion to adopt the amendments as presented.

REP. IVERSON Second the motion. Motion carried by roll call vote.

8 Yes

4 No

2 Absent

REP. BELTER Stated committee members would act on the bill at a later date..

2005 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1025

House Finance and Taxation Committee

☐ Conference Committee

Hearing Date January 26, 2005

Tape Number

Side A

Side B

Meter#

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Committee Clerk Signature

Minutes:

COMMITTEE ACTION

REP. DROVDAL Made a motion to reconsider their action by which the committee adopted the amendments presented to the committee.

REP. WEILER Second the motion. Motion carried.

REP. DROVDAL Made a motion for a do not pass.

REP. CONRAD Second the motion. Motion failed.

REP. BRANDENBURG Made a motion for a do pass as amended.

REP. IVERSON Second the motion. **MOTION CARRIED.**

7 YES

6 NO

1 ABSENT

REP. WRANGHAM Was given the floor assignment.

Date: 1-25-0.5
Roll Call Vote #:)

2005 HOUSE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO.

House FINANCE & TAXATION				Comm	nittee
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Representatives	Yes	No	Representatives	Yes	No
BELTER, WES, CHAIRMAN				÷	
DROVDAL, DAVID, V-CHAIR	V				
BRANDENBURG, MICHAEL	V				
CONRAD, KARI FROELICH, ROD	À				
GRANDE, BETTE	レ				•
HEADLAND, CRAIG	V		•		
IVERSON, RONALD	V			* .	ı
KELSH, SCOT	Λ				
NICHOLAS, EUGENE	Ą			•	
OWENS, MARK		1/			•
SCHMIDT, ARLO	•	1	•		
WEILER, DAVE WRANGHAM, DWIGHT	1/	-			
WKANGHAM, DWIGHT	•		·		
Total (Yes)		No	4		•
Absent	2	>			
Floor Assignment					
If the vote is on an amendment, brief	ly indic	ate intent:	•		

Date: 1-26-05
Roll Call Vote #: 1

2005 HOUSE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO.

House FINANCE & TAXATION			•	Commutee
Check here for Conference Com	mittee			
Legislative Council Amendment Num	nber	1	. A. 1	100
Action Taken	のから	: des	Action	(Nill
Motion Made By		Second		X
Representatives BELTER, WES, CHAIRMAN DROVDAL, DAVID, V-CHAIR BRANDENBURG, MICHAEL CONRAD, KARI FROELICH, ROD GRANDE, BETTE HEADLAND, CRAIG IVERSON, RONALD KELSH, SCOT NICHOLAS, EUGENE OWENS, MARK SCHMIDT, ARLO WEILER, DAVE WRANGHAM, DWIGHT	Yes	No V V V V	Representatives	Yes No
Total (Yes)		No	7	
Absent			٠	
Floor Assignment				

If the vote is on an amendment, briefly indicate intent:



Date: 1-26-05
Roll Call Vote #: 2

2005 HOUSE STANDING COMMITTEE ROLL CALL YOTES BILL/RESOLUTION NO. 48 1025

House FINANCE & TAXATION				Committee
Check here for Conference Comm	nittee			
Legislative Council Amendment Num	ber	0	•	V 1
Action Taken) ot	Pass		
Motion Made By Rep Dro	n) da	X Seconde	ed By Kef	Connad
Representatives	Yes	No	Representative	es Yes No
BELTER, WES, CHAIRMAN DROVDAL, DAVID, V-CHAIR BRANDENBURG, MICHAEL	/	V	\	
CONRAD, KARI FROELICH, ROD GRANDE, BETTE	Á	Ÿ	$\langle \hat{S} \rangle$	
HEADLAND, CRAIG IVERSON, RONALD KELSH, SCOT	<i>''</i>	7		
NICHOLAS, EUGENE OWENS, MARK SCHMIDT, ARLO	V	V		
WEILER, DAVE WRANGHAM, DWIGHT	V	1/		
Total (Yes)		No	7	
Absent			·	
Floor Assignment Ref)				
If the vote is on an amendment, brie	fly indi	cate intent:		

Date: 1-26-05
Roll Call Vote #: 2-3

2005 HOUSE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO. Hb 10分5

House FINANCE & T	AXATION		Committee
Check here for Confe	rence Committee		
Legislative Council Amen	dment Number	A	4 11
Action Taken	Us Pass	Q5	amended
Motion Made By	Do Pass D. Brandenburgseco	onded By Hep.	TUUSON
Representative BELTER, WES, CHAI DROVDAL, DAVID, V BRANDENBURG, MICONRAD, KARI FROELICH, ROD GRANDE, BETTE HEADLAND, CRAIG IVERSON, RONALD KELSH, SCOT NICHOLAS, EUGENI OWENS, MARK SCHMIDT, ARLO WEILER, DAVE WRANGHAM, DWICE	es Yes No IRMAN V-CHAIR CHAEL E	Representatives	
	No Wangham dment, briefly indicate inten	J	

REPORT OF STANDING COMMITTEE (410) January 27, 2005 11:15 a.m.

Module No: HR-18-1188 Carrier: Wrangham

Insert LC: 50155.0101 Title: .0200



HB 1025, as amended, Finance and Taxatlon Committee (Rep. Belter, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (7 YEAS, 6 NAYS, 1 ABSENT AND NOT VOTING). HB 1025, as amended, was placed on the Sixth order on the calendar.

Page 1, line 10, overstrike "4-16-02,"

Page 1, line 11, overstrike "4-33-11," and overstrike "11-11-60, 11-11-65,"

Page 1, line 12, overstrike "40-57.2-04, 49-17.2-21,"

Page 1, line 13, overstrike "57-15-06.5," and overstrike "57-15-59,"

Page 1, line 14, remove "57-15-60."

Page 1, line 16, overstrike "one hundred" and replace "eighteen" with "ninety-five and one-half"

Page 1, line 19, remove the overstrike over "and may not increase the number of mills levied in any one year over"

Page 1, remove the overstrike over lines 20 and 21

Page 1, line 22, remove the overstrike over "completed by the United States department of labor, bureau of labor statistics"

Page 2, line 7, overstrike "may" and insert immediately thereafter "must"

Page 2, line 8, overstrike "by a petition protesting the consolidation. The"

Page 2, overstrike lines 9 through 14

Page 2, line 15, overstrike "electors of the county"

Page 2, line 18, overstrike "If a petition"

Page 2, overstrike lines 19 through 21

Page 2, line 22, overstrike "preliminary resolution."

Page 2, line 23, overstrike "resolution of"

Renumber accordingly

2005 TESTIMONY

нв 1025

TESTIMONY TO THE HOUSE OF REPRESENTATIVES FINANCE & TAXATION COMMITTEE

Prepared January 4, 2005, by Michael Montplaisir, Cass County Auditor Past President, North Dakota Association of Counties CONCERNING HOUSE BILL 1025

Mr. Chairman and members of the Committee, I am Mike Montplaisir, the Cass County Auditor and Past President of the North Dakota Association of Counties. I am also in the unique and privileged position to sit on your Advisory Commission on Intergovernmental Relations, which developed HB1025 for your consideration.

I would like to express support for this bill because it improves current law, allowing county boards the authority to strengthen their fiscal management. Without passage of HB1025, counties have an optional authority that is really unusable.

The section of law addressed by this bill is a needed option for counties. If a county chooses to use its authority, the board would gain increased flexibility in their budget process to make better decisions about the priority of services within the county. Similar flexibility was implemented in Cass County through its Home Rule Charter. Unfortunately, under the current law with a CPI limitation based on mills, a county could experience reductions of their levy authority if countywide valuations decrease.

As elected officials, I know you struggled with granting this optional authority last session, but I want to assure you that county officials are just as concerned about holding taxes down and, like you, very responsive to their voters.

Counties actually levy less than 24% of all property taxes statewide and amendments to this section of law reduce its effect in only twenty-two of the counties' sixty-two special levies authorized by state statute. So, while this bill addresses an important optional authority for counties, it is impacting a very small portion of the overall property tax levied.

Mr. Chairman and members of the committee, I thank you for the opportunity to present this testimony, and urge a Do Pass recommendation.

NORTH DAKOTA WEED CONTROL ASSOCIATION

724 5TH STREET LANGDON, ND 58249

TESTIMONY ON HB 1025 WEDNESDAY, JANUARY 5TH, 2005

Good Morning, Chairman Belter, members of the House Finance and Taxation

Committee. My name is Merlin Leithold. I am the director from the south central area

with the ND Weed Control Association.

HB 1025 would amend Sec. 57-15-06.10 of the ND Century Code. Part of this bill would remove county weed board funds from this section of the law, a law that was passed last session.

Last session, we tried to have that bill amended to have county weed board funds left alone. This bill will do just that.

So the ND Weed Control Association supports this section of HB 1025.

Thank-you



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4023 State St Bismarck, ND 58503 P.O. Box 2793 Bismarck, ND 58502-2793 701-224-0330 • 1-800-932-8869

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www.ndfb.org

North Dakota Farm Bureau

House Finance and Taxation Committee

January 5, 2005
North Dakota Farm Bureau Testimony on HB 1025
Eric Aasmundstad, President

Good morning, Mr. Chairman and members of the committee. Thank you for the opportunity to appear before this committee to comment on HB 1025. For the record my name is Eric Aasmundstad and I represent the 27,000 family members of North Dakota Farm Bureau as president of the organization.

NDFB does not support consolidation of county mill levies in the manner proposed in this bill. We appreciate that the issue has been reintroduced for further discussion and amendments to the law. Our major opposition has always stemmed from the implementation process. We believe that consolidation of county mill levies should be placed on the county ballot as an opt-in and citizens should have the opportunity to vote before implementation.

Under the 2003 law, county commissioners can simply adopt a resolution, hold a public hearing and then implement consolidation.

Over time, consolidation could represent a significant tax increase without ever requiring a vote of the people.

We hear a lot about revenue growth factors and budget flexibility. These terms are nothing more than tax increases without a vote of the people. North Dakota has had automatic growth factors for political subdivisions in place before. The Legislature adopted legislation that gradually fazed them out and they were totally eliminated around 1997.

Now county government wants to implement that tax structure all over again, through the consolidation process. This bill removes any annual limits to mill levy increases, until the county reaches the general levy cap of 118 mills.

If you look at the attached Table A, provided by the Association of Counties, you will notice in Column G, 118.60 mills would be consolidated. That's why the new general levy cap was set at 118 mills. However on further examination, you notice that in Column E, among the 22 "designated levies" eligible for consolidation, none of the 52 counties currently levy for a total of 19 mills, representing seven categories (those are highlighted in yellow). This alone could represent a 19-mill increase in "new money".

In addition, another seven mills (highlighted in blue), representing three categories, are levied by only a limited number of counties. These 26 mills alone could represent a 113% increase in "new money" for each county that does not currently levy them, without a vote of the people.

Therefore, we believe the 118-mill cap should be reduced somewhat to reflect these designated funds that are not utilized or infrequently used.

Nevertheless, couple the unused levies with the number of mills that any given county may be under the cap on any one of these "designated levies" and the county can gain a substantial increase in mills and a subsequent tax increase, without a vote of the people.

On further examination of state averages, if you look at Column A, the average mill levy of the counties is 54.58 mills. This bill provides the authority to raise that average mill rate 63 mills. That's a 115% increase...without ever having to go to a vote of the people. Again if you look at Column B, the highest county in the state currently levies 82.93 mills. Under this bill, even that county could achieve a 70% increase.

We are not expecting the counties to operate on fewer funds than they had the year before. We simply object to continual increases without a vote of the people.

Therefore, NDFB could support this bill if the following amendments were to be included in the

language.

1.) Leave the Consumer Price Index (CPI) in as the limiting factor for the rate of increase. Without this protection taxpayers could be subject to an incredible increase in tax burden at one time.

2.) Remove all language pertaining to a protest vote to discontinue consolidation and replace it with language perscribing an opt-in scenario for the taxpayers. We think it is only right that the taxpayers vote if they want to consolidate these levies, some of which are put in place

by a vote of the people themselves.

3.) Remove from consolidation the levies that are not currently levied by any county 4-16-02, 4-33-11, 11-11-60, 40-57.2-04, 49-17.2-21, 57-15-59, 57-15-60. These levies are not currently used by any county. If they do not need these 19 mills now we certainly do not think they need to be in a consolidation plan just to raise taxes.

4.) Remove from consolidation the levy that is levied by only one county, 57-15-06.5 This levy is only being charged by one county and should not be subject to a consolidation plan just to

raise taxes in a county where it is not being levied now.

We are not saying these scenarios would happen, but we would ask the Legislature not enact laws that would allow it to happen. That's why we believe taxpayers should have the opportunity to vote up front. If voters approve consolidation, at least they have approved the action.

That concludes my testimony. I would be happy to entertain any questions.

ē				_	in 2004)	9	b	L	í
53 County	<u>b</u> Maximum	<u>C</u> Minknum	₫ Counties	g Number	f	Levy	Imposed		<u>.</u>
Average	Levied	Levied	Levying	at Limit		Limit	by	Citations	Notes
vies Propo	sed for C	optional C	onsolida	tion	General Fund				
26.89	62.77	9.91	52	34	1201 General or Home Rule	23.00	Board	57-15-06	
20,03	02.17		-	-	1202 Care of Patients in Institutions		Board	57-15-06	
13.08	32.64	0.25	5	1	1203 Human Services		Board	57-15-06	
4.01	13.94	0.25	45	•	1204 County Road & Bridge		Board	57-15-06	
	-	•	•	-	1205 Extra Ordinary Outlay	5.00	50+% Vote	11-11-24	
0.25	0.25	0.25	1	-	1206 Aid to Multi-County Fair Assoc.		Boards	4-02-37	
	•	•			1207 Firebreak Fund	5.00	Petition	18-07-01	
31.02	70.77	0.25	53	43	Total General Fund	34.00	-		••
2.40	7.45	0.50	34	14	1208 Regional or Co. Correction Center	5.00	Board	57-15-06.6	
3.48 11.58	27.25	1,62	48		1211 OASIS, Soc. Sec. & Retirement	30.00	Board	52-09-08	Tele. & Health limits within limit
0.83	2.08	0.25	50	10	1213 Veterans Service Officer	1,25	Board	57-15-06.4	
2.83	5,11	1.00	48	41	1214 Extension Service	2.00	50+% Vote	4-0B-15	
2.82	4.38	0.75		3 1/2	1215 Extension Service	2.00]	50+% Vote	4-08-15.1	
0.30	0,50	0.19	44	*	1216 Historical Society Work	0.75	60% Vote	11-11-53	0.25 may be levied by board act
1.08	2.50	0.30	29	1	1218 Aid to County Fair	2.00	50+% Vote		02-27, 4-02-27.1
0.38	0.61	0.08	26	11	1224 Advertising	0.50	Board	57-15-10.1	
2,70	4.78	0.60	13	8	1226 County Loan	3.00	Board	57-47-04	
0,10	0.11	0.06	7	6	1232 Abandoned Cemetery Maintenance	0.10	Board	57-15-27.2	
5.04	12.80	0.18	13	9	1233 County Road	5.00	60+% of Vote	24-05-01	
1,97	6.11	0.29	34	3	1235 Insurance Reserve	5.00	Board FOAT Vote	32-12.1-08 4-02-27.2	
0.94	1.28	0.50	GAI.		The state of the s		50+% Vote	40-57.2-04	
•	•	-	-	-	1242 Econ., Ind., Planning Surv. & Train	1.00 1.00	60% Vote 60% Vote	4-33-11	For one year to reimburse gen. I
	0.27	0.27	ء دواند	indicated and	1243 Plant Pest Control 1244 Planning Purposes		60% Vote	57-15-06.5	To the Part of the part of Road I
0.27	0.27	0.27			1246 TV UHF Booster Station	2.00	60% Vote	11-11-60	
•	•	-	_	-	1247 Ratioad Purposes	4.00	Board	49-17-2-21	
-				-	1253 Externination of gophers/pests	0.50	Board	4-16-02	
4.10	8.31	1.26	39	30	1261 Comprehensive Health Care Insur.	4.00	Board	52-09-08	
-			•	•	1262 Handicaped Programs & Activities	0.50	50+% Vote	(11-11-65)	Should be 57-15-60
•	-	-	-	-	1263 Lease for count/LE facilities	10.00	86% Vote	57-15-59	Limited to 20 years
					, (-		
3.43 3.46	6.00 5.16	0.99 1.10	6 47	4 20	1257 Weed & Grass Control 1258 Weed Control & Leafy Spurge	2.00 4.00	50+% Vote Board	57-15-54 63-01.1-06 40-38-02	Not applicable in cities over 3,00
3.08	4.66	1.00	28	10	1260 Library & Reading Roem	4.00 1.00	Petition	11-28-06	Voters may increase beyond 4 Voters may increase lavy
	3.19	0.02	36 4	23 2	126? County Parks & Recreational Areas	3.00	Board Board	57-15-06.9	Voters may discontinue
0,97		4 00					DOME		
0,97 2.25	3.00	1.00		2	1269 Co. Parks & Rec. Facilities				,,
2.25		1.00	53.00		1269 Co. Parks & Rec. Facilities	21.00			,
2.25 6.26	13.44	1.67	53.00	•		21.00			·
2.25 6.26	13.44	1.67	53.00	•	oildation				
2.25 6.26 vies NOT C	13.44 Originally	1.67 Proposed	53.00	onal Cons	oildation 1209 Excess Levy (50% Legal Limitation)	***	80% Vote Board		2-year limit
2.25 6.26 vies NOT C	13.44 Originally 7.13	1.67	53.00	•	oildation		60% Vote Board 50+% Vota		2-year limit
2.25 6.26 vies NOT C 1.76 12.53 3.64	13.44 Originally 7.13 22.75 5.04	1.67 Proposed - 0.10 5.17 1.99	53.00 I for Option 24 46 46	onal Cons	Oil dation 1200 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District	2.00 by ballot 5.00	Board 50+% Vote Joint Board	44.44	2-year limit Stops when variable limit is react
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91	13.44 Originally 7.13 22.75 5.04 4.07	1.67 Proposed - 0.10 5.17 1.99 0.27	53.00 I for Optio 24 46 46 35	13 4 14	Oildation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development	2.00 by ballot 5.00 4.00	Board 50+% Vote Joint Board Board	11-11.1-06	2-year limit
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11	7.13 22.75 5.04 4.07 31.70	1.67 Proposed - 0.10 5.17 1.99 0.27 4.23	53.00 I for Option 24 46 46	onal Cons	olidation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services	2.00 by ballot 5.00	Board 50+% Vote Joint Board	11-11.1-06	2-year limit Stops when variable limit is react
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91	13.44 Originally 7.13 22.75 5.04 4.07	1.67 Proposed - 0.10 5.17 1.99 0.27	53.00 I for Option 24 46 46 46 35 46	13 4 14 18	Oildation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development	2.00 by ballot 5.00 4.00 20.00 2.00 Unlimited	Board 50+% Vote Joint Board Board Board 50+% Vote Board	11-11.1-06	2-year limit Stops when variable limit is read City levy can limit to rural areas
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00	13.44 Originally - 7.13 22.75 5.04 4.07 31.70 2.00 20.77 20.00	1.67 Proposed - 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00	53.00 d for Optio - 24 46 46 35 46 50 13	13 	Olidation 1200 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Welfare	2.00 by ballot 5.00 4.00 20.00 2.00 Unlimited 2.00	Board 50+% Vota Joint Board Board Board 50+% Vote Board 60+% of Vote	11-11.1-06	2-year limit Stops when variable limit is read City levy can limit to rural areas If HS expenditures exceed reven
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69	13.44 Driginally - 7.13 22.75 5.04 4.07 31.70 2.00 20.77 20.00 4.00	1.67 Proposed - 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25	53.00 d for Optio - 24 46 46 35 46 50 13 1 20	13 - 4 - 14 - 18 - 1	Oilclation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 Courty Welfare 1225 Airport Authority	2.00 by ballot 5.00 4.00 20.00 2.00 Unilmited 2.00 4.00	Board 50+% Vota Joint Board Board Board 50+% Vota Board 60+% of Vota Board	11-11.1-06	2-year limit Stops when variable limit is read City levy can limit to rural areas If HS expenditures exceed reven
2.25 6.26 Vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59	13.44 Originally - 7.13 22.75 5.04 4.07 31.70 2.00 20.77 20.00	1.67 Proposed - 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00	53.00 d for Optio - 24 46 46 35 46 50 13	13 	Olidation 1200 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Welfare	2.00 by ballot 5.00 4.00 20.00 2.00 Unlimited 2.00	Board 50+% Vota Joint Board Board Board 50+% Vota Board 60+% of Vota Board	11-11.1-06	2-year limit Stops when variable limit is read City levy can limit to rural areas If HS expenditures exceed reven
2.25 6.26 Vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69	13.44 Originally 7.13 22.75 5.04 4.07 31.70 2.00 20.77 20.00 4.00 1.59	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08	53.00 24 46 46 35 46 50 13 1 20 9 21 1	13 - 4 - 14 - 1 - 1 - 1 - 1	Oildation 1200 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderty 1222 Emergency Human Services 1223 County Welfare 1225 Airport Authority 1227 Spec. Assimt on County Property 1228 Ambutance Service 1230 Regional Airport Authority	2.00 by ballot 5.00 4.00 20.00 2.00 Unilmited 2.00 4.00 Unlimited 10.00 4.00	Board 50+% Vota Joint Board Board 50+% Vote Board 60+% of Vote Board 50+% Vote Alront Board	11-11.1-06	2-year limit Stops when variable limit is read City levy can limit to rural areas If HS expenditures exceed reven
2.25 6.26 Vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Originally 7.13 22.75 5.04 4.07 31.70 2.00 20.77 20.00 4.00 1.59 10.00 4.08 11.11	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25	53.00 1 for Option 24 46 46 35 46 50 13 1 20 9 21	13 4 14 18 1 1 1 1	Oilclation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 Courty Welfare 1223 Courty Welfare 1225 Airport Authority 1227 Spec. Assant on County Property 1228 Ambutance Service 1230 Regional Airport Authority 1231 Bond P&I: Co.Bidgs., Bridges, Rds.	2.00 by ballot 5.00 4.00 20.00 20.00 2.00 4.00 Unlimited 10.00 Unlimited	Board 50+% Vote Joint Board Board 50+% Vote Board 50+% of Vote Board 50+% Vote Alrport Board Board	11-11.1-06	2-year limit Stops when variable limit is read City levy can limit to rural areas If HS expenditures exceed reven
2.25 6.26 Vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Originally 7.13 22.75 5.04 4.07 31.70 2.00 20.77 20.00 4.00 1.59 10.00 4.08 11.11	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08	53.00 d for Optil 24 46 46 35 50 13 1 1 20 9 21 1 7	13 4 14 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Olidation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Welfare 1225 Arport Authority 1227 Spec. Assint on County Property 1228 Ambulance Service 1230 Regional Airport Authority 1231 Bond P&I: Co.Bidgs., Bridges, Rds. 1234 Aid for Junior Colleges	2.00 by ballot 5.00 4.00 20.00 20.00 2.00 4.00 Unlimited 10.00 4.00 Unlimited REPEALE	Board 50+% Vote Joint Board Board Board 50+% Vote Board 60+% of Vote Board 50+% Vote Alport Board Soerd Board	11-11.1-06	2-year limit Stops when variable limit is read City levy can limit to rural areas If HS expenditures exceed reven
2.25 6.26 Vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Originally 7.13 22.75 5.04 4.07 31.70 2.00 20.77 20.00 4.00 1.59 10.00 4.08 11.11	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08 1.00	53.00 24 46 46 35 46 50 13 1 20 9 21 1	13 4 14 18 1 1 1 1	Oildation 1209 Excess Levy (50% Legal Limitation) 1219 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Welfare 1225 Argort Authority 1227 Spec. Assint on County Property 1228 Ambutance Service 1230 Regional Airport Authority 1231 Bond P&I: Co.Bidgs. Bridges, Rds. 1234 Aid for Junior Colleges 1238a Judgements	2.00 by ballol 5.00 4.00 20.00 Unlimited 2.00 Unlimited 10.00 4.00 Unlimited REPEALE Unlimited	Board 50+% Vote Joint Board Board Board 50+% Vote Board Board Board 50+% of Vote Board Board 50+% Vote Alripot Board Board ED Board	11-11.1-06	2-year limit Stops when variable limit is read City levy can limit to rural areas If HS expenditures exceed reven
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Originally 7.13 22.75 5.04 4.07 31.70 2.00 20.77 20.00 4.00 1.59 10.00 4.08 11.11	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08	53.00 d for Option 24 46 46 46 35 50 13 1 20 9 21 1 7	13 4 14 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Olidation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Welfare 1225 Arport Authority 1227 Spec. Assint on County Property 1228 Ambulance Service 1230 Regional Airport Authority 1231 Bond P&I: Co.Bidgs., Bridges, Rds. 1234 Aid for Junior Colleges	2.00 by ballot 5.00 4.00 20.00 20.00 2.00 4.00 Unlimited 10.00 4.00 Unlimited REPEALE	Board 50+% Vote Joint Board Board Board 50+% Vote Board 60+% of Vote Board 50+% Vote Alport Board Soerd Board	11-11.1-06	2-year limit Stops when variable limit is reach City levy can limit to rural areas If HS expenditures axceed reven
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Driginally 7.13 22.75 5.04 4.07 2.00 20.77 20.00 4.00 1.59 10.00 4.08 11.11	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08 1.00	53.00 d for Optil 24 46 46 35 50 13 1 20 9 21 1 7 - 1	13 - 4 14 18 1 1 1 1 1 1 1	Oilclation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Wetlare 1225 Airport Authority 1227 Spec. Assint on County Property 1228 Ambutance Service 1230 Regional Airport Authority 1231 Bond P&I: Co.Bidgs., Bridges, Rds. 1234 Aid for Junior Colleges 1236a Judgements	2.00 by ballot 5.00 4.00 20.00 2.00 Unlimited 10.00 4.00 Unlimited 10.00 Unlimited REPEALE Unlimited 1.00 6.00 5.00	Board 50+% Vote Joint Board Board Board 50+% Vote Board 60+% of Vote Board 50+% Vote Alrport Board 50+% Vote Board	11-11.1-06	2-year limit Stops when variable limit is react City levy can limit to rural areas If HS expenditures exceed reven City/Twp levy can limit to other as
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Originally 7.13 22.75 5.04 4.07 31.70 2.00 20.77 20.00 4.00 1.59 10.00 4.08 11.11	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08 1.00	53.00 1 for Opti 24 46 46 35 45 50 13 1 20 9 21 1 7	13 - 4 14 18 1 - 1 1 - 1	Oilclation 1200 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Welfare 1225 Airport Authority 1227 Spec. Assent on County Property 1228 Ambutance Service 1230 Regional Airport Authority 1231 Bond Pál: Co.Bidgs. Bridges, Rds. 1234 Aid for Junior Colleges 1236a Judgements 1236b Judgements by the State 1237 County Clinic Austociation 1238 Nursing Home Authority 1238 County Hospital Association	2.00 by ballot 5.00 4.00 20.00 Unlimited 2.00 Unlimited 10.00 4.00 Unlimited 1.00 8.00 6.00 6.00 6.00 8.00	Board 50+% Vote Joint Board Board 50+% Vote Board 60+% of Vote Board Board 50+% Vote Alrport Board 50+% Vote Alrport Board 60+% Vote Board 60% Vote 60% Vote	11-11.1-06	2-year limit Stops when variable limit is read City levy can limit to rural areas If HS expenditures axceed reven City/Twp levy can limit to other a
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Driginally 7.13 22.75 5.04 4.07 2.00 20.77 20.00 4.00 1.59 10.00 4.08 11.11	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08 1.00 0.96	53.00 d for Optil 24 46 46 35 50 13 1 20 9 21 1 7 - 1	13 4 14 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Oilclation 1200 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Welfare 1225 Airport Authority 1227 Spec. Assint on County Property 1226 Ambutance Service 1230 Regional Airport Authority 1231 Bond P&I: Co.Bidgs., Bridges, Rds. 1234 Aid for Junior Colleges 1236a Judgements 1236b Judgements by the State 1237 County Clinic Association 1238 Nursing Home Authority 1238 County Hospital Association 1240 County Fair, Land & Buildings	2.00 by ballol 5.00 4.00 20.00 Unlimited 10.00 4.00 Unlimited 11.00 Unlimited 1.00 6.00 5.00 REPEALE	Board 50+% Vote Joint Board Board 50+% Vote Board 60+% of Vote Board 50+% Vote Board 50+% Vote Board 50+% Vote Board Board 60+% Vote Board 66% Vote Board 66% Vote	11-11.1-06	2-year limit Stops when variable limit is read City levy can limit to rural areas If HS expenditures exceed reven City/Twp levy can limit to other a
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Driginally	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08 1.00 0.96 5.00	53.00 d for Optil 24 46 46 35 50 13 1 20 9 21 1 7 - 1	13 4 14 18 1 1 1 1 1 1	Oilclation 1200 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Welfare 1225 Airport Authority 1227 Spec. Assent on County Property 1228 Ambutance Service 1230 Regional Airport Authority 1231 Bond Pál: Co.Bidgs. Bridges, Rds. 1234 Aid for Junior Colleges 1236a Judgements 1236b Judgements by the State 1237 County Clinic Austociation 1238 Nursing Home Authority 1238 County Hospital Association	2.00 by ballot 5.00 4.00 20.00 Unlimited 2.00 Unlimited 10.00 4.00 Unlimited 1.00 8.00 6.00 6.00 6.00 8.00	Board 50+% Vote Joint Board Board Board 50+% Vote Board 60+% of Vote Board Board 50+% Vote Board	11-11.1-06	2-year limit Stops when variable limit is react City levy can limit to rural areas If HS expenditures exceed reven City/Twp levy can limit to other as
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Driginally 7.13 22.75 5.04 4.07 2.00 20.77 20.00 4.00 1.59 10.00 4.08 11.11	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08 1.00 0.96 5.00	53.00 1 for Opti - 24 46 46 35 50 13 1 20 9 21 1 7 1 2	13 - 4 14 18 1 1 - 1 1	Oilclation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 Courty Welfare 1225 Airport Authority 1227 Spec. Assant on County Property 1228 Ambutance Service 1230 Regional Airport Authority 1231 Bond P&I: Co.Bidgs., Bridges, Rds. 1234 Aid for Junior Colleges 1236a Judgements 1236 Judgements 1237 County Clinic Association 1238 Nursing Home Authority 1239 County Hospital Association 1240 County Fair, Land & Buildings 1245 Judgement for Injury Claim	2.00 by ballot 5.00 4.00 20.00 Unlimited 10.00 4.00 Unlimited 10.00 4.00 Unlimited 1.00 6.00 5.00 8.00 8.00 5.00 REPEALE 5.00	Board 50+% Vote Joint Board Board Board 50+% Vote Board 60+% of Vote Board 50+% Vote Alrport Board Board 50+% Vote Board 60+% Vote Board 60+% Vote Board 60+% Vote Board 60+% Vote Board Board Board Board Board	11-11.1-06	2-year limit Stops when variable limit is react City levy can limit to rural areas If HS expenditures exceed reven City/Twp levy can limit to other as
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Driginally	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08 1.00 0.96 5.00	53.00 I for Opti 24 46 46 35 50 13 1 20 9 21 1 7	13 - 4 14 18 1 1 1 1 1	Oilclation 1200 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Welfare 1225 Airport Authority 1227 Spec. Assint on County Property 1226 Ambutance Service 1230 Regional Airport Authority 1231 Bond P&I: Co.Bidgs., Bridges, Rds. 1234 Aid for Junior Colleges 1236a Judgements 1236b Judgements by the State 1237 County Clinic Association 1238 Nursing Home Authority 1238 County Hospital Association 1240 County Fair, Land & Buildings 1245 Judgement for Injury Claim 1248 Default of State Taxes 1249 Fire Protection 1250 Compromise of Judgement/Injury	2.00 by ballol 5.00 4.00 20.00 Unlimited 2.00 Unlimited 10.00 4.00 Unlimited 11.00 6.00 6.00 EPEALE 5.00 Unlimited Unlimited Unlimited	Board So+% Vote Board Board So+% Vote Board	11-11.1-06	2-year limit Stops when variable limit is react City levy can limit to rural areas If HS expenditures exceed reven City/Twp levy can limit to other as 8 for 5 years or 5 for 15 years 8 for 5 years or 5 for 15 years
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Driginally	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08 1.00 0.96 5.00	53.00 d for Optil 24 46 46 45 35 50 13 1 20 9 21 1 7	13 4 14 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Oilclation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 Courty Welfare 1225 Airport Authority 1227 Spec. Assant on County Property 1228 Ambutance Service 1230 Regional Airport Authority 1231 Bond P&I: Co.Bidgs., Bridges, Rds. 1234 Aid for Junior Colleges 1230a Judgements 1236 Judgements 1238 Nursing Home Authority 1238 County Clinic Association 1238 Nursing Home Authority 1239 County Hospital Association 1240 County Fair, Land & Buildings 1245 Judgement for Injury Claim 1248 Default of State Taxes 1249 Fire Protection 1250 Compromise of Judgement/Injury 1251 Bond payments for judgement/	2.00 by ballol 5.00 4.00 20.00 Unlimited 10.00 4.00 Unlimited 1.00 6.00 6.00 REPEALE 5.00 Unlimited Unlimited Unlimited Unlimited	Board So+% Vote Joint Board Board Board So+% Vote Board Board So+% of Vote Board Board So+% Vote Airport Board	11-11.1-06	2-year limit Stops when variable limit is react City levy can limit to rural areas If HS expenditures exceed reven City/Twp levy can limit to other as 8 for 5 years or 5 for 15 years 8 for 5 years or 5 for 15 years
2.25 6.26 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Driginally	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08 1.00 0.96 5.00	53.00 I for Opti 24 46 46 35 50 13 1 20 9 21 1 7	13 - 4 14 18 1 1 1 1 1	Olidation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Welfare 1225 Arport Authority 1227 Spec. Assent on County Property 1226 Ambutance Service 1230 Regional Airport Authority 1231 Bond Pál: Co.Bidgs., Bridges, Rds. 1234 Aid for Junior Colleges 1236a Judgements by the State 1237 County Clinic Association 1238 Nursing Home Authority 1239 County Clinic Association 1240 County Fair, Land & Buildings 1245 Judgement for Injury Claim 1248 Default of State Taxes 1249 Fire Protection 1250 Compromise of Judgement/Injury 1251 Bond payments for Judgement/Injury 1251 Bond payments for Judgement/Injury 1251 Johing Garrison Diversion Dist.	2.00 by ballol 5.00 4.00 2.00 Unlimited 2.00 Unlimited 10.00 4.00 Unlimited REPEALE Unlimited 0.00 6.00 6.00 REPEALE Unlimited Unlimited Unlimited Unlimited	Board 50+% Vote Joint Board Board 50+% Vote Board 60+% of Vote Board 50+% Vote Board 50+% Vote Board 50+% Vote Board 60+% Vote Board 60+% Vote Board 60+% Vote Board	11-11.1-06	2-year limit Stops when variable limit is read City levy can limit to rural areas If HS expenditures exceed reven City/Twp levy can limit to other at 8 for 5 years or 5 for 15 years 8 for 5 years or 5 for 15 years Petition of organized towriships
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00	13.44 Driginally	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08 1.00 0.96 5.00	53.00 d for Optil 24 46 46 45 35 50 13 1 20 9 21 1 7	13 4 14 18 1 1 1 1	Oilclation 1209 Excess Levy (50% Legal Limitation) 1210 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 Courty Welfare 1225 Airport Authority 1227 Spec. Assant on County Property 1228 Ambutance Service 1230 Regional Airport Authority 1231 Bond P&I: Co.Bidgs., Bridges, Rds. 1234 Aid for Junior Colleges 1230a Judgements 1236 Judgements 1238 Nursing Home Authority 1238 County Clinic Association 1238 Nursing Home Authority 1239 County Hospital Association 1240 County Fair, Land & Buildings 1245 Judgement for Injury Claim 1248 Default of State Taxes 1249 Fire Protection 1250 Compromise of Judgement/Injury 1251 Bond payments for judgement/	2.00 by ballol 5.00 4.00 20.00 Unlimited 10.00 4.00 Unlimited 1.00 6.00 6.00 REPEALE 5.00 Unlimited Unlimited Unlimited Unlimited	Board 50+% Vote Joint Board Board 50+% Vote Board 50+% of Vote Board 50+% Vote Aliport Board 50+% Vote Board 50+% Vote Board	11-11.1-05	2-year limit Stops when variable limit is react City levy can limit to rural areas If HS expenditures exceed reven City/Twp levy can limit to other as 8 for 5 years or 5 for 15 years 8 for 5 years or 5 for 15 years
2.25 6.26 vies NOT C 1.76 12.53 3.64 2.91 17.11 1.15 8.43 20.00 1.69 0.59 4.04 4.08 5.00 0.96 5.00	13.44 Driginally	1.67 Proposed 0.10 5.17 1.99 0.27 4.23 0.50 1.52 20.00 0.25 0.01 0.25 4.08 1.00 0.96 5.00	53.00 d for Optil 24 46 46 45 35 50 13 1 20 9 21 1 7	13 4 14 18 1 1 1 1	Oilclation 1209 Excess Levy (50% Legal Limitation) 1219 Emergency 1212 Farm to Market & Federal Aid Road 1217 Health District 1219 Job Development 1220 Human Services 1221 Programs & Activities for Elderly 1222 Emergency Human Services 1223 County Welfare 1225 Ambutance Service 1230 Regional Airport Authority 1226 Ambutance Service 1230 Regional Airport Authority 1231 Bond PAl: Co.Bidgs. Bridges, Rds. 1234 Aid for Junior Colleges 1236a Judgements 1237 County Clinic Association 1238 Nursing Home Authority 1239 County Hospital Association 1240 County Feir, Land & Buildings 1245 Judgement for Injury Claim 1246 Default of State Taxes 1249 Fire Protection 1250 Compromise of Judgement/Injury 1251 Bond payments for Judgement/Injury 1251 Bond payments for Judgement/Injury 1251 Bond payments for Judgement/Injury 1254 Debts of dissolved townships	2.00 by ballol 5.00 4.00 20.00 Unlimited 2.00 Unlimited 10.00 4.00 Unlimited 1.00 6.00 6.00 6.00 REPEALE 5.00 Unlimited Unlimited Unlimited Unlimited Unlimited Unlimited Unlimited	Board Solvy Vote Board Board Solvy Vote Board	11-11.1-06	2-year limit Stops when variable limit is react City levy can limit to rural areas If HS expenditures exceed reven City/Twp levy can limit to other at 8 for 5 years or 5 for 15 years 8 for 5 years or 5 for 15 years Petition of organized towriships
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NORTH DAKOTA TOWNSHIP OFFICERS ASSOCIATION

I AM ALAN ERICKSON AND I'M THE LOBBYIST FOR THE TOWNSHIP OFFICERS

ASSO.

I AM HERE TODAY TO OPPOSE HB 1025 AS PRESENTED.

THE TOWNSHIP OFFICERS ASSOCIATION AT THEIR ANNUAL MEETING WERE OPPOSED TO THE CONSOLATION OF COUNTY MILL LEVIES WITHOUT IT BEING VOTED ON BY THE VOTING RESIDENTS OF THAT COUNTY. IF IT GOES TO A VOTE OF THE PEOPLE THE ASSOCIATION OF TOWNSHIPS WOULD NOT BE OPPOSED TO ANY OF THE BILL.

DO YOU HAVE ANY QUESTIONS?

IF THERE ARE EVER ANY QUESTIONS ABOUT A BILL I WILL BE MORE THAN
HAPPY TO WORK WITH YOU. THANKYOU

TESTIMONY TO THE HOUSE FINANCE & TAXATION COMMITTEE

Prepared January 7, 2005 by Terry Traynor, NDACo Assistant Director North Dakota Association of Counties

REGARDING HOUSE BILL 1025

Chairman Belter and members of House Finance and Taxation Committee. Thank you for the opportunity to present a few brief remarks regarding the strong county support for House Bill 1025.

As this Committee is aware, the section of Century Code this bill addresses was first enacted last Session, and its passage was a priority of the counties. The section as a whole provides an optional tool to give local officials better control of their own budgets and to allow for a more honest approach to property tax levies.

This concept remains strongly supported by counties, however, several unforeseen flaws in the original bill, coupled with amendments adopted during the past Session, resulted in a permissive authority that was not workable for counties. HB1025 makes the necessary changes to correct this situation.

The County Auditors, after several considered using this section and identified problems, surveyed themselves regarding the Legislation. Through this survey they identified three areas that would make the Legislation more useable. The Auditors presented these in testimony to the interim committee. They are:

- A. Remove from the optional consolidation the levies for the four appointed boards that separately "certify" their levies to the county commission,
- B. Change the incorrect references to several levies, and
- C. Remove or improve the "growth limitation" on mills levied.

I would first like to list key elements of this section of law as a whole, and then explain the changes proposed by HB1025. These key elements are:

1. The section creates an optional authority - it is an "either/or" option - counties could keep the current mix of levies, or opt for the consolidated general fund levy - not both and, unless the have implemented a home rule charter, no other combinations.

- 2. The section has no effect on counties that have, or will in the future; consolidate their levies through home rule currently Cass and Ward Counties.
- 3. The consolidated general fund allowed by this section, if adopted in a county, would combine the 7 parts of the current general fund and the special levies listed on the top half of the attached table. Levies that were very "special" in nature (Farm-to-Market Roads) or applied less than countywide (Job Development) were not included in the optional consolidation.
- 4. The consolidated general fund levy limit was set by statute at 134 mills (as passed in 2003), actually less than the combined total of the current levies.
- 5. A county commission must implement the consolidated general fund levy through a stepped process allowing for input and referral.
- 6. Adoption of the consolidated levy by a county would eliminate county use of the "maximum mill levy" process that encourages property tax increases.

To address the issues raised by the Auditors, the Interim Committee proposed amending out references to the levies supporting the County Weed Board, Weather Modification Board, County Park Board, and Library Board. Since these Boards must certify their own budgets, (rather than operate with a budget prepared by the county commission) it was felt that combining their levies into the general fund would be cumbersome. This was coupled with a reduction to the mill levy maximum for the consolidated general fund from 134 to 118 mills.

Two additional changes regarding the levies identified in the bill were suggested. Section 11-11.1-06 is the alternate Economic Development levy (1219b), which was not intended for inclusion in the original bill, and is therefore struck out. Also, the citation for section 11-11-65 is amended out in this version and replaced with 57-15-60 as the appropriate reference for the authority for levy Number 1262 (Handicapped Programs & Activities).

At the end of my testimony is an attachment (Table A) that lists all county levies, categorizing them by those that are included in the bill as amended by HB1025, those that this bill proposes to remove, and those that were not included in the original legislation. This table also contains the existing levy limits for the individual levies, an analysis of each levy for the 2003 (collectable in 2004) Tax Year, and the Century Code section that authorizes each.

The most significant change proposed in HB1025 is the removal of the limitation on growth. In current law, the section would only allow counties to annually increase the combined number of <u>mills</u> they have prior to consolidation by the Consumer Price Index – up to the absolute limit of 118 mills.

If countywide valuation decreases more than the CPI index increases, by calculating this growth factor on mills, they would see an erosion of their taxing authority. This is unlike other growth limitations in statute that apply the index to dollars levied, rather than mills.

The Interim Committee considered language to change the limitation from mills to dollars, but decided on the removal of the limitation entirely. The argument was made that with the CPI index, counties are encouraged to never lower taxes — because they end up reducing their base for future years. By permitting counties to raise or lower taxes without penalty, commissions are allowed to budget realistically and reduce the tax burden without impacting future budgets.

Our Association appreciates your consideration of this legislation and urges a Do Pass recommendation on HB1025.

Supplemental Information Requested By The HOUSE FINANCE AND TAXATION COMMITTEE Submitted By The North Dakota Association of Counties Terry Traynor, Assistant Director

CONCERNING HOUSE BILL 1025

Mr. Chairman and committee members, it is my pleasure to submit the attached information that was requested by several committee members during my testimony in support of House Bill 1025. The items attached are:

- a. A breakdown by county of each county's mill rates for their general and special funds. This attachment contains summary "Table A" from my initial testimony for reference.
- b. Two tables showing the countywide taxable valuation of each county for tax years 2002, 2003, and 2004. Table 1 contains agricultural land only—indicating that agricultural land values have fallen in 43 of 53 counties. Table 2 is the total of all locally and centrally assessed property—indicating that 16 counties have experienced an overall property value decrease during that period.
- c. This listing contains those counties in which the citizens have approved a county home rule charter with notes indicating whether their charters address levy consolidation.
- d. The number of signatures required in each county to refer a commission action under 57-15-06.1 if a county board opted to use this authority based on the 2004 election.
- e. A proposed amendment to correct the drafting error discussed during the hearing, as well as to restore the "CPI Growth Limitation" correcting it to be indexed on dollars rather than mills.

Thank you for the opportunity to provide this added information. If I can be of any further assistance please let me know. I have left a cell phone number with your intern.

	ā 53 County	<u>b</u> Maximum	<u>s</u> Minimum	<u>d</u> Counties	⊉ Number	f	g Levy	<u>h</u> Imposed	. L	1
	Average Levies Propo	Levied	Levied	Levying	at Limit		· Umit	by	Citations	Notes
	reales Lioho	seu ioi (opuonai (JUHSUHUA	iuon	General Fund				
	26,89	62.77	9.91	52	34	1201 General or Home Rule	23.00	Board	57-15-06	
		-	-	-	-	1202 Care of Patients in Institutions		Board	57-15-06	•
	14.33	32.64	0.25	. 45	1	1203 Human Services		Board	57-15-06	•
	4.01	13.94	0.25	45		1204 County Road & Bridge 1205 Extra Ordinary Outlay	5.00	Soard 50+% Vote	57-15-06	
	0.25	0.25	0.25	1	-	1206 Aid to Multi-County Fair Assoc.	1.00	Boards	11-11-24 4-02-37	
	-	-	-	-	•	1207 Firebreak Fund	5.00	Petition	18-07-01	
	30.87	70.77	0.25	53	43	Total General Fund	34.00	-		* *
	- 3.48	7.45	0.50	34	14	1208 Regional or Co. Correction Center	5.00	Board `	57-15-06.6	
	11.58	27.25	1.62	48	•	1211 OASIS, Soc. Sec. & Retirement	30.00	Board	52-09-08	Tele. & Health limits within limit
	0.83	2.08	0.25	- 50	10	1213 Veterans Service Officer	1.25	Board	57-15-06.4	
	2.83	5.11	1.00	48	41	1214 Extension Service	2.00	50+% Vote	4-08-15	•
	2.82	4.38	0,75	4	3	1215 Extension Service	2.00	50+% Vote	4-08-15.1	
	0,30 1,08	0.50 2.50	0.19 0.30	44 29	1	1216 Historical Society Work	0.75	50% Vote	11-11-53	0.25 may be levied by board action
	0.38	0.61	0.08	25 26	11	1218 Aid to County Fair 1224 Advertising	2.00 0.50	50+% Vote Board	4-02-26, 4-4 57-15-10.1	02-27, 4-02-27.1
	2.70	4.78	0,60	13	8	1226 County Loan	3.00	Board	57-13-10.1 57-47-04	
	0.10	0.11	0.06	7	6	1232 Abandoned Cemetery Maintenance	0.10	Board	57-15-27.2	
	5.04	12.80	0.18	, 13	9	1233 County Road	5.00	60+% of Vote	24-05-01	
	1.97	6.11	0.29	34	3	1235 Insurance Reserve	5.00	Board	32-12.1-08	
	0.94	1.28	0.50	4	•	1241 County Fair, Purchase/Lease	2.00	50+% Vote	4-02-27.2	
	-	-	•		-	1242 Econ., Ind., Planning Surv. & Train	1.00	50% Vote	40-57.2-04	
	0.27	0.27	0,27	1	-	1243 Plant Pest Control 1244 Planning Purposes	1.00 3.00	60% Vote 60% Vote	4-33-11 57-15-06.5	For one year to reimburse gen. Fund
		•	-		•	1246 TV UHF Booster Station	2.00	50% Vote	11-11-60	
	_	·-	•	-	•	1247 Railroad Purposes	4.00	Board	49-17.2-21	9
	-	•		•	•	1253 Extermination of gophers/pests	0.50	Board	4-16-02	·
	4.10	8.31	1.26	39	30	1281 Comprehensive Health Care Insur.	4.00	Board	52-09-08	
	<u>.</u>				-	1262 Handicaped Programs & Activities 1263 Lease for count/LE facilities	0.50 10.00	50+% Vote		Should be 57-15-60
•				_	_	1203 Lisand RA COURSE RECIDES	10.00	66% Vote	57-15-59	Limited to 20 years
	54.43	82.93	10.19	53.00			118.60			
						-	-			
	Levies Propo			•		olidation				,
÷	3.73 3.43	7.27	1,48	5	1	1229 Weather Modification	7.00	Board	61-04.1-26	
	3.45	6.00 5.16	0.99 1.10	6 47	4 20	1257 Weed & Grass Control	2.00	50+% Vote	57-15-54	
	3.08	4.66	1.00	28	10	1258 Weed Control & Leafy Spurge 1260 Library & Reading Room	、4.00 4.00	Board Petition	63-01.1-06 40-38-02	Not applicable in cities over 3,000
	0.97	3.19	0.02	36	23	1267 County Parks & Recreational Areas	1.00	Board	11-28-06	Voters may increase beyond 4 Voters may increase levy
	2.25	3.00	1.00	4	2,	1269 Co. Parks & Rec. Facilities	3.00	Board	57-15-06.9	
						•				
	6.26	13.44	1.67	53.00	-		21.00			
	Levies NOT (Originaliy	Propose	d for Ont	ional Con-	solidation		•		
		- -				1209 Excess Levy (50% Legal Limitation)	***	50% Vote		2-year limit
	1.76	7.13	0.10	. 24	13	1210 Emergency	2.00	Board		Stops when variable first is reached
	12,53 3.64	22.75 5.04	. 5.17 1.99	46 46	- 4	1212 Farm to Market & Federal Ald Road	by ballot	50+% Vote ·		•
	2.91	4.07	0.27	35	14	1217 Health District 1219 Job Development	5.00 4.00	Joint Board Board	11-11 1-06	City levy can limit to rural areas
	16.92	31.70	4.23	47	- 18	1220 Human Services	20.00	Board		ONY DAY CONTINUE IN THE SPECIAL
	1.15 8.43	2.00 20.77	0.50 1.52	50 13	1	1221 Programs & Activities for Elderly	2.00	50+% Vote		
	20.00	20.00	20.00	1	1	1222 Emergency Human Services 1223 County Welfare	Unlimited 2.00	Board 60+% of Vote		If HS expenditures exceed revenue
	1.69	4.00	0.25	20	1	1225 Airport Authority	4.00	Board		City/Twp levy can limit to other areas
	0.59 4.04	1.59	0.01 0.25	9 21	1	1227 Spec. Asset on County Property	Unlimited			
	4.08	4.08	4.08	1	i	1228 Ambulance Service 1230 Regional Airport Authority	10.00 4.00	50+% Vote Airport Board		
	5.00	11.11	1.00	7	•	1231 Bond P&I: Co.Bidgs.,Bridges,Rds.	Unlimited			
	-	• .	• .	•	-	1234 Aid for Junior Colleges	REPEALE			
	•	-		•	-	1236a Judgements	Unlimited			
	-	÷	-	-		1236b Judgements by the State 1237 County Clinic Association	1.00 8.00	Board 66% Vote		8 for 5 years or 5 for 15 years
	0.96	0.96	0.96	1	•	1236 Nursing Home Authority	5.00	Board		O KH O YOMA OI O KH IO YEARS
,	5.00	5.00	5.00	2	•	1239 County Hospital Association	8.00	66% Vota		8 for 6 years or 5 for 15 years
			:	÷	. :	1240 County Fair, Land & Buildings 1245 Judgement for Injury Claim	REPEALE 5.00	:D Board		
	-	• '	•	• •	-	1248 Default of State Taxes	Unlimited			•
		•	-	•	-	1249 Fire Protection	Unlimited			Petition of organized townships
		-			• -	1250 Compromise of Judgement/Injury 1251 Bond payments for judgement	Unlimited Unlimited			•
	-	-	-	-	-	1252 Joining Gardson Diversion Dist.	Unlimited	Board		
			•	-	-	1254 Debts of dissolved townships	Unlimited			Levied against dissolved two only
	•	•	•	-	-	1255 Pay township debt to county 1256 Disaster/Emergency matching	Twp.Cap. EXPIRED			
	21,70	35.51	5.62	28	24	1259 Unorganized Road & Bridge	18.00	Board	٠.	Only in unorganized territory
	2.47	4.81	0.36	43	14	1264 Water Resource District	4.00	Board		
	1.23 1.19	2.00	0.53	13	2 .	1265 Joint Water Resource District	2.00	Board		4
	1,19	1.64	0.77	- 6	5	1266 Vector Control District 1268 Joint County Park	1.00 3.00	Board SOAK Vote		•
	•	-	-	-	-	1270 Port Authority	4.00	50+%.Vote Board		Unlimited for Bond in cities
	113,17	171.62	- 45.14	53.00	•	1271 Commerce Authority	4.00	Board-		
	710,17	11.02	40,14	JJ.UU				* .		•

ologie specialisms

County Plane Coun														
Committee Properties in implications Committee													=	
County Name	1 2		24.60	38.92	36.20	23.00	39.88	21,57	24.92	27.60	41.46	27.57	20.87	4
Sensitive Coloring Voltage Asia St. Sens	203	Human Services	22.11											
Serior Control (Colory Colory Color Colory	04	County Road & Bridge	2.28	. 5.00	2.00	2.69	0.51	0.25	11.25	. 8.32	0.34	-	7.23	
## Regional Of Ox Correction Center ## Regional Of Ox Correction Content ## Regional Ox Ox Ox Correction Content ## Regional Ox Ox Ox Correction Content ## Regional Ox	05	Extra Ordinary Outlay										-		
A Sept	206													
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10 AUSIS, Sec. Sec. B. Retrement 12.05 18.00 4.06 8.50 8.39 15.10 11.51 22.00 11.00 10.00 9.58			.48.99	. 43.92	38.20	25.69	40.39	21.82	36.17	35.92	41.80	27.57	28.10	41
10 AUSIS, Sec. Sec. B. Retrement 12.05 18.00 4.06 8.50 8.39 15.10 11.51 22.00 11.00 10.00 9.58	AUS.	Regional or Co. Correction Center	n on	3.70		1.00		E 47		E 40				
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B. Elemento Berwice					4.00									
15 Extension Services 10 Extension S	214												· -	• 1
18 Alto Coarly Fair 19 Alto Coarly Fair 20 Coarly Lon 3.00 1.50 1.00 0.06 1.70 1.80 0.90 20 Coarly Lon 3.00 2.00 4.72 2.62 1.67 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 4.00 4.00 4.00 4.00 4.00 4.14 4.00 4.00 4.00 4.14 4.00 4.00 4.00 4.14 4.00 4.00 4.14 4.00 4.00 4.14 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 5.00 5.00 5.00 5.00 5.00 5.00 6.00 6.00 6.00 7.00 6.00 6.00 7.00 6.00 6.00 8.00 6.00 6.00 8.00 6.00 6.00 8.00 6.00 8.00 6.00 6.00 8.00	215			0.0.		2.01	0.01	1.00	. 4.00	4.70	2.02	2.20	2.00	
19 All to County Fair 20	216	Historical Society Work	. 0.25	0.32	0.47	0.25	0.25	0.25	0.25	0.25	0.38		0.25	
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33 Carry Road	26	County Loan		3.00_			2.00_	4.78	2.52	1.67		3.00		
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## Part Past Corted ## Past Past Past Past Pas	35		2.32	3.32	2.00	1,16				3.26	3.68	2.61		
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44 Planting Purposes 0.27	42	•			-	· In teller was	<u>.</u>		_	•				
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Markicipal or Regional Airport	28	Emergancy Medical Services		4.00	2.00		5.00		2.00	0.10	V. / E	5.00	2.87	
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Top Regional Co Comment Centur 1,00 5,00 165 1,121 1,126 1,27 1,121			•	•										•	
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1211 Volume Province Officer 1875 8.00		1.000			F.00	4 DE					0.50				4.07
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Weed & Grants Control								_	 _				•		
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1298 Excess Levy (50% Legal Limitation)		1							44.4=						
1210 Emergency 2,00 2,	٠.			7.13	, 5.85	4.77	9.04	9.25	11.45	3.62	8.74	3.35	3.78	4.90	5.84
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1217 Health District		1210	Emergency	2.00		2.00		2.00				0.25		2.00	
1217 Health District		1212	Farm to Market & Federal Aid Road	15.84	19.80	21.17		10.00		7.87		10.00	12.97	15.77	10.35
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1231 Bond Pik: Co. Bidgs, Bridges, Rds. 2.48 1234 Ald for Junior Colleges 1236b Judgements by the State 1237 Courty Clinic Association 1238 Nursing Home Authority 1239 Courty Hospital Association 1240 Courty Fair, Land & Buldings 1245 Judgements for Injury Claim 1246 Default of State Taxes 1247 Five Protection 1259 Sond Payments for Judgement Injury 1250 Compromise of Judgement Injury 1251 Bond Payments for Judgement 1252 Joining Gartison Diversion Dist. 1255 Debts of Dissolved Townships 1255 Pay Township Debt to County 1256 Dissaster/Emergency Matching 1267 Water Resource District 1268 Vector Control District 1269 Vector Control District 1260 Joint Water Resource District 1270 Port Authority 1270 Port Authority 1270 Port Authority 1271 Joint County Park 1270 Port Authority 1280 Joint County Park 1280 Joint County Park					0.90									3.50	
1238a Judgements by the State 1237 County Clinic Association 1238 Nursing Home Authority 1239 County Hospital Association 1240 County Fair, Land & Buildings 1245 Judgements for Injury Claim 1249 Default of State Taxes 1249 Fire Protection 1250 Compromise of Judgement Injury 1251 Bond Payments for Judgement 1252 John Garrison Diversion Dist. 1252 Debts of Dissolved Townships 1255 Pay Township Debt to County 1256 Dissolved Townships 1257 Pay Township Debt to County 1258 Water Resource District 1269 Water Resource District 1260 Vector Control District 1260 Vector Control District 1261 Joint County Park 1270 Port Authority 1288 Joint County Park 1270 Port Authority 1289 Joint County Park 1270 Port Authority 1280 Joint County Park					2 48				4.06						
1238b Judgements by the State 1237 County Clinic Association 1238 Nursing Home Authority 1239 County Hospital Association 1240 County Fair, Land & Buildings 1245 Judgements for Injury Claim 1248 Default of State Taxes 1249 Fire Protection 1250 Compromise of Judgement Injury 1251 Bond Payments for Judgement 1252 Joining Gamison Diversion Dist. 1254 Debts of Dissolved Townships 1255 Pay Township Debt to County 1256 Pay Township Debt to County 1257 Pay Township Debt to County 1258 Pay Township Debt of County 1259					2.10										
1237 County Clinic Association Nursing Home Authority		1236	3 Judgements												
1238 Nursing Home Authority 1239 County Hospital Association 1240 County Hospital Association 1240 County Pair, Land & Bulklings 1245 Judgements for Injury Claim 1248 Default of State Taxes 1249 Fire Protection 1250 Compromise of Judgement Injury 1251 Bond Payments for Judgement Injury 1251 Debts of Dissolved Townships 1252 Debts of Dissolved Townships 1254 Debts of Dissolved Townships 1255 Pay Township Debt to County 1256 Dissolved Townships 1257 1259 1		,													
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1245															
1248 Default of State Taxes 1249 Fire Protection 1250 Compromise of Judgement Injury 1251 Bond Payments for Judgement 1252 Joining Gardson Diversion Dist. 1254 Debts of Dissolved Townships 1255 Pay Township Debt to County 1256 Pay Township Debt to County 1257 Pay Township Debt to County 1258 Pay Township Debt to County 1259 125															
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1251 Bond Payments for Judgement 1252 Joining Garrison Diversion Dist. 1254 Debts of Dissolved Townships 1255 Pay Township Debt to County 1256 Dissolver/Emergency Matching 1257 Dissolver/Emergency Matching 1258 Unorganized Road & Bridge 24.47 10.04 31.18 5.62 18.03 19.19 1259 Joint Water Resource District 1.40 1.77 1.29 0.50 4.08 1.80 0.50 4.00 3.46 2.03 1250 Joint Water Resource District 1.00 1268 Vector Control District 1.00 1268 Joint County Park 1270 Port Authority 1268 Joint County Park 166.19 107.34 121.41 83.84 97.45 45.14 100.01 88.86 74.35 108.92 121.11 92.56 1270 128.84 128.85 128.85 128.85 128.85 128.85 128.85 128.85 128.85 128.85 128.85 128.85 1270 Port Authority 1268 Joint County Park															
1252 Joining Garrison Diversion Dist. 1254 Debts of Dissolved Townships 1255 Pay Township Debt to County 156 Dissater/Emergency Matching 157 Unorganized Road & Bridge 24.47 10.04 31.18 5.62 18.03 19.19 158 Water Resource District 1.40 1.77 1.29 0.50 4.08 1.80 0.50 4.00 3.46 2.03 1265 Joint Water Resource District 1.00 1268 Vector Control District 1.00 1269 Joint County Park 1270 Port Authority 1260 Joint County Park 166.19 107.34 121.41 83.84 97.45 45.14 100.01 88.86 74.35 108.92 121.11 92.56 1270 Port Authority 1280 Joint County Park 1280 Joint County Park 1281 Joint County Park 1282 Joint County Park 1283 Joint County Park 1284 Joint County Park 1285 Joint County Park 1286 Joint County Park 1286 Joint County Park 1287 Joint County Park 1287 Joint County Park 1288 Joint County Park 1289 Joint County Park 1280 Joint County Park									· · · · · · · · · · · · · · · · · · ·			_		_	
1254 Debts of Dissolved Townships Pay Township Debt to County													_		
Disaster/Emergency Matching Unorganized Road & Bridge 24.47 10.04 31.18 5.62 18.03 19.19		1254	Debts of Dissolved Townships												
Unorganized Road & Bridge 24.47 10.04 31.18 5.62 18.03 19.19 Water Resource District 1.40 1.77 1.29 0.50 4.08 1.80 0.50 4.00 3.46 2.03 1265 Joint Water Resource District 1.00 1288 Vector Control District 1.00 1289 Joint County Park 1270 Port Authority 1268 Joint County Park 166.19 107.34 121.41 83.84 97.45 45.14 100.01 88.86 74.35 108.92 121.11 92.56			Pay Township Debt to County				_								
Water Resource District 1.40 1.77 1.29 0.50 4.08 1.80 0.50 4.00 3.46 2.03 1.265 Joint Water Resource District 1.00 1.00 1.00		6		24 47		. 10 04	31 19		5 82	48 02	10 10				
1265 Joint Water Resource District 1.00 1268 Vector Control District 1.00 1269 Joint County Park 1270 1269 Joint County Park 166.19 107.34 121.41 63.84 97.45 45.14 100.01 88.86 74.35 108.92 121.11 92.56 1260 12		284			1.77 -		31.10	0,50				4,00	3.46	2 03	
1268 Vector Control District 1289 Joint County Park 1270 Port Authority 1268 Joint County Park 1270 In County Park 1268 Joint County Park 1268 Joint County Park 1268 Joint County Park 1268 Joint County Park		-,							.,		2.00		J. 10	2.00	
1270 Port Authority 1268 Joint County Park 166.19 107.34 121.41 83.84 97.45 45.14 100.01 88.86 74.35 108.92 121.11 92.56															
1266 Joint County Park 166.19 107.34 121.41 83.84 97.45 45.14 100.01 88.86 74.35 108.92 121.11 92.56															
166.19 107.34 121.41 83.84 97.45 45.14 100.01 88.86 74.35 108.92 121.11 92.56															
1/9/2005 HB1025 Budget Flex.xls Analysis				166.19	107.34	121.41	83.84	97.45	45.14	100.01	88.86	74.35	108.92	121.11	92.56
		1/	9/2005				HB1025 Bud	get Flex.xls						Analys	is

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	General or Home Rule	20.76	23.00	16.87	14.33	20.50	40.68	25.06	30,45	21.02	24.98	32.47	29.36
	Care for Patients in Institutions												
1203				_	2.30			0.05	7 44	0.25	1.00	2.22	2.94
1204		2.24	2.66		0.25		0.25	0.25	7.41	0.20	1.00	. 2.22	2.04
1205			. 0.25										
1207													
1		23,00	25.91	16.87	16.88	20.50	40.93	25.31	37.88	21.27	25.98	34.69	32.30
		4.40	4.00		•	5.00	5.00	5.00	0.74		2.50	5.00	5.21
1200	-	1.12 8.19	4.20 21.40	3.16		8.01	18.00	22.60	20.83	8.23	12.50	6.13	2.14
121 ⁴ 121 ³		0.25	0.70	0.93		0.25	1.38	0.52	0.81	1.25	0.56	0.57	. 0.71
1214		2.00	4.00	2.06		1.00	1.50	4.00		2.02	2.13	2.64	2.16
121	5 Extension Service								4.14		0.05	0.00	0.75
121			0.25	0.33_	0.25 0.38	0,25 1.00	0.25 1.00	0.24 0.68	0.26	0.25	0.25 1.50	0.28	1.00
121	•	0.19	0.49	1.11	0.30	0.40	0.50	0.50	0.61		0.50		1.00
122 122	=		0.40				2.50		3.00				
123						0.10							0.11
123		2.13						•	7.81	_			
123			3.05				1.50	. —	1.39		1.00	0.37	
124													
124 124		i											
124													
124	- · · · · · · · · · · · · · · · · · · ·												•
124													
125		4.00	4.63					4.00	5.49	4.04	4.00	4.52	5,07
126	•	4.00	4,03					,	0.10				
126	***									•			
1	~.												
į	i 🧩	40,88	84.63	24.46	17.51	36.51	72.56	62.85	82.93	37.06	50.92	54.20	49.45
	9 Weather Modification			4.22				3.07					
	9 Weather Modification Weed & Grass Control					_	6.00					_	
	8 Weed Control & Leafy Spurge	5.00	1.67	4.72	2.00	4.00		3.00	3.00	3.25	2.00	3.00	2.00
1126	O Library & Reading Room			3.19	3.92	4.00	3.41	1.80	1.00		1.00	3.61	2.40
126		0.02		1.02		_	2.00	1.00	3.19	0.33		0.33	0.35
126	9 Co. Parks & Rec. Facilities	-				_		_					
ļ		5.02	1.67	13,15	5.92	8.00	12.41	8.87	7.19	3.58	3.00	6.94	4.75
1	·												
-													
120		0.19	1.89						2.76				
112	Cinaryency	0.10									•		
12		10.00	15.00	270	10.00	14,00 4,41	10.00 4.00	10.00 3.70	9.87 3.44	10.11 3.88	10.00	10.30 3.60	22.75 3.26
12		2.72 0.75	3.87	3.70 4.07	3.73	4.41	3.00	4.00	4.00	5.00	2.00	1.11	2.00
12	20 Human Services	12.96	20.75		14.77		20.55	20.00	17.59	16.97	18.88	18.44	20.00
12		1.04	1.84		1.37		1.50 6.31	1.00 5.34	1.00	0.82	1.00	1.00	1.00 7.00
12								0.07					
12	25 Airport Authority					4.00		1.50			2.00		2.00
12			0.90 0.94			10.00	0.25			4,35	5.00	3.13	
12			•.•.										
12							4.25		11.11				
12										•			
	38a Judgements 38b Judgements by the State					_					•		
12	37 County Clinic Association	•											
12								•	·				•
12													
12	45 Judgements for Injury Claim					•							
12												·	
12						_	-						
12									,		٠.		
12													
12	55 Pay Township Debt to County												
	6 Disaster/Emergency Matching	19.84	18.00	15.36	13.81	18.00	31.98	20.28		18,24			**
	9 Unorganized Road & Bridge 34 Water Resource District	19.64	0.76	0.94	0.44	2.28	4.81	0.44	4.10	3.00	4.00	2.16	3.24
120		.,							1.29		1.00	2.00	1.89
120	56 Vector Control District			1.29				1.64					
120													
12													
• •		94.20	130.25	62.97	67.55	97.20	171.62	139.62	145.28	98.01	97.80	102.88	117.34
	1/9/2005				HB1025 Bud	get Flex.xls						Analy	515

Care for Polisher's in Institutions 32.64	D1				•									
1980 Convey Fload & Disting 5.76 1.52 8.00 0.34 8.66 2.70 3.00 11.17 3.18	02		23.14	21.48	62.77	32.48	27.60	21.00	50.67	15.41		23.24	21.93	25.
Color			5.75	1.52	8.00	0.34	8.58	2.70				11.12	3.18	
1000 Fernican Fund 20.00 70.77 32.00 36.19 23.70 00.87 15.41 69.96 34.36 25.11 27.00 27.00 27.00 27.00 28.00 29.00	1205	Extra Ordinary Outlay	5.70											
20,00 Total Tota														
121 CASCA Sur. Sur. Sur. & Finterword 1588 12.55 13.55 13.45 17.00 14.55 12.16 13.56 12.16 13.56 12.15 13.56 13.56 13.56 12.15 13.56 13.			28.89	23.00	70.77	32.82	36.18	23.70	50.67	15.41	58.96	34.36	25.11	25.2
1293 Variativa Sociale Official 129 0.39		} -					• 44					40.46		2 7
242 Secretive Service					1.00				2.08		•			1
Comparison Com														
1219 All Schwery Fair 1.00	1215	Extension Service												4
1224 Aberhaling				0.25	0.25	0.32		0.41		0.70	1.50	0.38		
120 Corpt Loan 1		· ·				0.29		0.52		0.70				
1233 Courty Road 5.99		•			0.60			_		_				3
120		_				F 00			2 22			E 22		12
1242 Capital and Purchase or Lease 1243 Panifig Purcess 1244 Panifig Purcess 1245 Panifig Purcess 1246 Panifig Purcess 1247 Panifig Purcess 1248 Panifig Purcess 1249 Panifig Purcess 1240 Panifig Purcess 1240 Panifig Purcess 1241 Panifig Purcess 1242 Panifig Purcess 1243 Panifig Purcess 1244 Panifig Purcess 1245 Panifig Purcess 1246 Panifig Purcess 1247 Panifig Purcess 1248 Panifig Purcess 1248 Panifig Purcess 1249 Panifig Purcess 1249 Panifig Purcess 1240 Panifig Purcess 1241 Panifig Purcess 1241 Panifig Purcess 1242 Panifig Purcess 1244 Panifig Purcess 1244 Panifig Purcess 1245 Panifig Purcess 1246 Panifig Purcess 1247 Panifig Purcess 1248 Panifig Purcess 1249 Panifig Purcess 1240		-	1 20				1.12	1.00		1.54	2.00			'-
1243 Panis Pass Corried Panis Pass Pass Corried Panis Pass Pass Corried Panis Pass Pass Pass Pass Pass Pass Pass Pa											_		·	
1244 Planning Furposes 1247 Planning Furposes 1247 Planning Furposes 1248 Planning Furposes 1248 Planning Furposes 1248 Planning Furposes 1248 Planning Furposes 1249 Planning Furpose 1249 Planning Furposes 1249 Planning Furpose 1249 Planning Furposes 1249 Planning Furposes 1249 Planning Furposes 1249 Planning Furposes 1249 Planning Furpose 1249 Planning Furpose 1249 Planning Furpose		-			_									
1248 TV Unit Recolar Station										•				
1253 Exemination of Occinent/Pests 1258 Examination of Occinent/Pests 1259 Examination of Occinent Pests 1259 Examinati		· ·												
1281 Comprehensive Health Care Your. 6.08 4.00 6.88 4.55 6.31 3.27 2.77 4.04 4.00														
1932 Marticarped Program & Activities 1933 Lase for Court/LE Facilities		•	5.08	4.00			6.88	4.55	8.31	3.27	2.77	4.04	4.00	
## Rec. Facilities ## Rec		•	0.00	,,,,,										
229 Weather Modification	1263	Lease for Coun/LE Facilities												
257 Weed & Grass Control 228 Weed & Grass Control 229 Weed & Grass Control 2.98 Weed & Grass Control 2.98 2.00 4.00 3.00 3.10 4.00 4.00 2.98 2.00 4.00 4.00 1.			62.36	44,43	74.81	68.40	57.34	53.89	73.04	29.63	81.66	62.01	54.57	60
257 Weed & Grass Control 228 Weed & Grass Control 229 Weed & Grass Control 2.98 Weed & Grass Control 2.98 2.00 4.00 3.00 3.10 4.00 4.00 2.98 2.00 4.00 4.00 1.				:										
258 Weed Cortrot & Learly Spurge				•					-					
1.687 County Parks & Recreational Areas 1,00 1,00 1,00 1,00 1,00 1,00 1,80		-	4.00	3.01	4.00	4.02	4.00	3.06 _		4.83		3.00		
1269 Co. Parks & Rec. Facilities 3.00 5.00 5.12 3.56 6.08 4.83 6.50 4.00 9.10	1		4.00	4.00	400	0.00	4 42	0.50	2,95	•	_	100		
1209 Excess Levy (50% Legal Limitation) 1210 Emergency 0.98 2.00 2.00 2.09 2.00	t	-	1,00		1.00	0,96	1.12	0.50			0.50	1.00	1.00	
1210 Emergency			5.00	7.01	5.00	5.00	5.12	3.56	6.08	4.83	6.50	4.00	9.10	4
1212 Farm to Markel & Federal Aid Road 10.06 15.00 17.69 13.95 14.91 12.00 10.00 10.85 8.99 1217 Health District 3 1.5 1.99 2.40 3.86 4.41 3.52 3.52 5.00 5.00 1219 Job Development 3 0.00 3.50 2.00 0.27 2.08 2.00 4.00 4.00 1220 Human Services 10.79 8.08 17.00 22.23 12.41 20.00 14.45 15.96 20.00 1221 Programs & Activities for Elderly 1.06 1.00 1.00 1.00 1.25 1.00 2.00 14.45 15.96 20.00 1.81 1222 Emergency Human Services 2.077 20.00 8.3 1.00 1.00 1.01 1.81 1222 Emergency Human Services 2.007 20.00 8.3 1.00 1.00 1.00 1.61 1.81 1222 Emergency Human Services 2.007 20.00 8.30 1.00 1.00 1.01 1.81 1222 Emergency Human Services 2.007 20.00 8.37 1.00 1.00 1.00 1.81 1.81 1.82 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	ř .		0.09	2.00	200		2.00	2.00						
1217 Health District	•	•	÷											
1219 Job Development 3.00 3.50 2.00 0.27 2.08 2.00 4.00 4.00 220 Human Services 10.79 8.08 17.00 22.23 12.41 20.00 14.45 16.96 20.00 1221 Programs & Activities for Ekiefry 1.06 1.00 1.00 1.25 1.00 1.00 2.00 0.83 1.00 1.00 1.00 1221 Programs & Activities for Ekiefry 1.06 1.00 1.00 1.25 1.00 1.00 2.00 1222 Emergancy Human Services 20.00 1223 County Welfarre 20.00 1.81 1225 Alport Authority 20.00 1.59 1226 Emergancy Bedical Services 1.65 7.03 7.50 5.00 1227 Spec. Assmit on County Property 1.59 1228 Municipal Medical Services 1.65 7.03 7.50 5.00 1230 Municipal Medical Services 1.65 4.25 4.98 1.00 1230 Municipal Majority 4.98 1.00 1236 Judgements by the State 2.102 2.102 1236 Judgements by the State 2.102 2.102 1238 Musting Home Authority 2.102 2.102 1238 Musting Home Authority 2.102 2.102 1246 Default of State Taxies 2.102 2.102 1250 Diagnetical Taxies 2.102 2.102 1250 Diagnetical Taxies 2.102 1250 Diagnetical Taxies 2.102 3.5.51 1250 Diagnetic Promotion Dist 2.102 1250 Diagnetic Promotion Dist 2.102 3.5.51 1250 Diagnetic Promotion District 3.93 4.00 4.00 1.31 3.05 0.69 1.00 4.00 0.36 1268 Joint Water Resource District 3.93 4.00 4.00 0.53 0.59 1.00 4.00 0.36 1269 Water Resource District 3.93 4.00 4.00 0.77 1.00 0.53 1.00 0.98 1260 Water Resource District 3.93 4.00 4.00 0.77 1.00 0.53 1.00 0.98 1260 Water Resource District 3.93 4.00 4.00 0.77 1.00 0.7			10.06		17.69				4 41	3 52		10,85		1
1221 Programs & Activities for Eleidry 1.06 1.00 1.00 1.25 1.00 1.00 2.00 0.83 1.00 1.00 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.00 1.01 1.00 1.01 1.00 1.01 1.00	1219	Job Development		3.50			0.27			2.08			4.00	
1222 Emergency Human Services 20.77 6.37 1223 County Welfare 1.88 0.50 1.00 1225 Apport Authority 1.88 0.50 1.00 1227 Spec. Assmt on County Property 1.59 1228 Emergancy Medical Services 1.65 7.03 7.50 5.00 1230 Municipal or Regional Alprot 1.59 1231 Bond Palt, Co. Bidgs, Bridges, Rids. 6.95 4.25 4.98 1.00 1234 Aid for Junior Colleges 4.25 4.98 1.00 1236 Judgements by the State 4.98 1.00 1238 Long Managements by the State 4.98 1.00 1238 Long Managements by the State 4.98 1.00 1238 Long Managements by the State 4.98 1.00 1239 County Hospital Association 5.00 1240 County Fair, Land & Buildings 4.98 4.98 1241 Long Managements for Injury Claim 4.98 4.98 1242 Fire Protection 5.00 1250 Compromise of Judgement Injury 1251 Bond Payments for Judgement 1.00 1252 John Garison Diversion Dist. 4.00 4.00 4.00 1256 Pay County Pay Claim 4.00 4.00 4.00 4.00 1256 Pay County Pay Claim 4.00 4.00 4.00 1256 Pay County Pay Claim 4.00 1257 Disaster/Emergency Matching 4.00 4.00 4.00 4.00 1258 Joint Water Resource District 4.98 4.00 4.00 4.00 1258 Joint Water Resource District 4.98 4.90 4.00 4.00 1259 Joint Water Resource District 4.98 4.98 4.98 1.00 4.00 4.00 4.00 1260 Veter Country District 4.98 4.98 4.98 1.00 4.00 4.00 4.00 1260 Veter Country District 4.98 4.98 4.98 1.00 4.00 4.00 4.00 1260 Joint Water Resource District 4.98 4.98 1.00 4.00 4.00 1.00 4.00 4.00 1.00 4.00 4.00 1.00 4.00 4.00 1.00 4.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1									. 200		1.00			
1225 Airport Authority 1.88 0.50 1.00		Emergency Human Services	1.00	1.00	1.00	1.20	. 1.00	1,00	20.77	0.00	. 1,00	1,00		
1.59	1222	County Welfare				4.00	0.50		20.00				1.00	
Municipal or Regional Airport Sond P&I: Co. Bidgs., Bridges, Rds. 6.95 4.25 4.98 1.00 1234	1222 1223					1.88						1.59		
1231 Bond P&E: Co. Bidgs, Bridges, Rds. 6.95 4.25 4.98 1.00 1234 Aid for Junior Colleges 1236 Judgements by the State 1237 County Clinic Association 1238 Nursing Home Authority 1239 County Hospital Association 1240 County Fair, Land & Buildings 1241 Default of State Taxes 1242 Fire Protection 1250 Compromise of Judgement Injury 1261 Bond Payments for Judgement 1262 John Garrison Diversion Dist. 1263 Debts of Dissolved Townships 1264 Valeer Resource District 1265 Joint Water Resource District 1266 Joint Water Resource District 1270 O.98 Joint County Park 1270 Port Authority 1286 Joint County Park 1287 Joint County Park 1288 Joint County Park 1298 Joint County Park 1299 Joint County Park 1290 Joint Park 1290 Joint Park 1290 Joint Park 1290	1222 1223 1225 1227	Airport Authority Spec. Assmt on County Property												
1236a Judgements Judgemen	1222 1223 1225 1227 1228	Airport Authority Spec. Assmt on County Property Emergancy Medical Services	1.65	٠ .					5.00					
1236b Judgements by the State	1222 1223 1225 1227 1228 1230 1231	Airport Authority Spec. Assent on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds.		•			7.50		5.00			4.98	1.00	
1238 Nursing Home Authority County Horit, Land & Buildings 5.00 1240 County Horit, Land & Buildings 1245 Judgements for Injury Claim 1248 Default of State Taxes 1249 Fire Protection Compromise of Judgement Injury 1250 Compromise of Judgement Injury 1251 Bond Payments for Judgement 1252 Joining Garrison Diversion Dist. 1254 Delbs of Dissolved Townships 1255 Pay Township Debt to County 1256 Disaster/Emergency Matching 1259 Unorganized Road & Bridge 20.66 21.92 35.51 18.00 30.46 22.50 1259	1222 1223 1225 1227 1228 1230 1231 1234	Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds. Aid for Junior Colleges					7.50	:	5.00			4.98	1.00	
1239 County Hospital Association 5.00 1240 County Fair, Land & Buildings 1245 Judgements for Injury Claim 1246 Default of State Taxes 1249 Fire Protection 1250 Compromise of Judgement Injury 1251 Bond Payments for Judgement 1252 Joining Garrison Diversion Dist. 1254 Debts of Dissolved Townships 1255 Pay Township Debt to County 1256 Pay Township Debt to County 1259 Unorganized Road & Bridge 20.66 21.92 35.51 18.00 30.46 22.50 284 Water Resource District 3.93 4.00 4.00 1.31 3.05 0.69 1.00 4.00 0.36 1265 Joint Water Resource District 0.98 1.00 0.53 0.98 1268 Vector Control District 0.77 1.00 1268 Joint County Park 1270 Port Authority 1288 Joint County Park	1222 1223 1225 1227 1228 1230 1231 1234 1236	Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds. Aid for Junior Colleges Judgements					7.50	:	5.00			4.98	1.00	
1245 Judgements for Injury Claim	1222 1223 1225 1227 1228 1230 1231 1234 1236; 1236;	Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds. Aid for Junior Colleges a Judgements b Judgements b Judgements County Clinic Association					7.50	;	5.00			4.98	1.00	
1248 Default of State Taxes 1249 Fire Protection 1250 Compromise of Judgement Injury 1251 Bond Payments for Judgement 1252 Joining Garrison Diversion Dist. 1254 Debts of Dissolved Townships 1255 Pay Township Debt to County 1256 Disaster/Emergency Matching 1259 Unorganized Road & Bridge 1259 Unorganized Road & Bridge 1264 Water Resource District 1259 Joint Water Resource District 1250 Joint Water Resource District 1251 Joint Water Resource District 1252 Joint Water Resource District 1253 Joint County Park 1255 Joint County Park 1256 Joint County Park	1222 1223 1225 1227 1228 1230 1231 1234 1236 1236 1237 1238	Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bldgs.,Bridges,Rds. Ald for Junior Colleges a Judgements b Judgements by the State County Clinic Association Nursing Home Authority	6.95 · 				7.50	÷	5.00			4.98	1.00	
1249 Fire Protection 1250 Compromise of Judgement Injury 1251 Bond Payments for Judgement 1252 Joining Garrison Diversion Dist. 1254 Debts of Dissolved Townships 1255 Pay Township Debt to County 1256 Pay Township Debt to County 1259 Unorganized Road & Bridge 20.66 21.92 35.51 18.00 30.46 22.50 1259 Unorganized Road & Bridge 20.66 21.92 35.51 18.00 30.46 22.50 1265 20.50 20.53 20.50 20.53 20.50 20.53 20.50 20.53 20.50	1222 1223 1225 1227 1228 1230 1231 1234 1236 1236 1237 1238 1239 1240	Airport Authority Spec. Assirt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs. Bridges, Rds. Ald for Junior Colleges a Judgements b Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings	6.95 · 				7.50	÷	5.00			4.98	1.00	
1251 Bond Payments for Judgement 1252 Joining Carrison Diversion Dist.	1222 1223 1225 1227 1228 1230 1231 1234 1236 1237 1238 1239 1240 1245	Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds. Aid for Junior Colleges a Judgements b Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim	6.95 · 				7.50	÷	5.00			4.98	1.00	
1254 Debts of Dissolved Townships	1222 1223 1225 1227 1228 1230 1231 1234 1236 1237 1238 1239 1240 1245 1248 1249	Airport Authority Spec. Assint on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs. Bridges, Rds. Aid for Junior Colleges a Judgements b Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection	6.95 · 				7.50	ř	5.00			4.98	1.00	
1256 Pay Township Debt to County 1256 Disaster/Emergency Matching 20.66 21.92 35.51 18.00 30.46 22.50 2259 Unorganized Road & Bridge 20.66 21.92 35.51 18.00 30.46 22.50 244 Water Resource District 3.93 4.00 4.00 1.31 3.05 0.69 1.00 4.00 0.36 255 Joint Water Resource District 0.98 1.00 0.53 0.98 1268 Joint County Park 1.00 1.00 1.00 1268 Joint County Park 1.00 1268	1222 1223 1225 1227 1228 1230 1231 1234 1236 1237 1238 1239 1240 1245 1248 1249 1250	Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs. Bridges, Rds. Aid for Junior Colleges a Judgements b Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury	6.95 · 				7.50	÷	5.00			4.98	1.00	
1256 Disaster/Emergency Matching 20.66 21.92 35.51 18.00 30.46 22.50	1222 1223 1225 1227 1228 1230 1231 1234 1236; 1236; 1237 1238 1239 1240 1245 1248 1249 1250 1251 1252	Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bldgs.,Bridges,Rds. Aid for Junior Colleges a Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Joining Garrison Diversion Dist.	6.95 · 				7.50	÷	5.00			4.98	1.00	
284 Water Resource District 3.93 4.00 4.00 1.31 3.05 0.69 1.00 4.00 0.36 1265 Joint Water Resource District 0.98 1.00 0.53 0.98 1268 Vector Control District 0.77 1.00 1268 Joint County Park 1270 Port Authority 1288 Joint County Park	1222 1223 1225 1227 1228 1230 1231 1234 1236 1237 1238 1240 1245 1248 1249 1250 1251 1252	Airport Authority Spec. Assirt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs. Bridges, Rds. Ald for Junior Colleges a Judgements b Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Joining Garrison Diversion Dist. Debts of Dissolved Townships	6.95 · 				7.50	÷	5.00			4.98	1.00	
1265 Joint Water Resource District 0.98 1.00 0.53 0.98	1222 1223 1225 1227 1228 1230 1231 1234 1236 1237 1238 1240 1245 1248 1250 1251 1251 1251 1254	Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds. Aid for Junior Colleges a Judgements b Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Joining Garrison Diversion Dist. Debts of Dissolved Townships Pay Township Debt to County	6.95 · 			7.03	7.50	÷				4.98		
1266 Vector Control District 0.77 1.00 1268 Joint County Park 1270 Port Authority 1268 Joint County Park	1222 1223 1225 1227 1228 1230 1231 1234 12363 1238 1239 1240 1245 1248 1249 1250 1251 1252 1254 1255 1254	Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds. Aid for Junior Colleges a Judgements b Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Joining Garrison Diversion Dist. Debts of Dissolved Townships Pay Township Debt to County Disaster/Emergency Matching Unorganized Road & Bridge	6.95 · · · · · · · · · · · · · · · · · · ·			7.03	7.50 4.25	21.92				:	22.50	
1270 Port Authority 1268 Joint County Park	1222 1223 1225 1227 1228 1230 1231 1234 1238 1238 1240 1245 1248 1249 1250 1251 1252 1254 1252 1252 1254 1252 1254 1252 1254 1255 1256 1256 1256 1256 1256 1256 1256	Airport Authority Spec. Assirt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs. Bridges, Rds. Ald for Junior Colleges a Judgements b Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Joining Garrison Diversion Dist. Debts of Dissolved Townships Pay Township Debt to County Disaster/Emergency Matching Unorganized Road & Bridge Water Resource District	6.95 · · · · · · · · · · · · · · · · · · ·	4.00		7.03	7.50 4.25	: 21.92				4.00	22.50	
1268 Joint County Park	1222 1223 1225 1230 1231 1234 1236 1236 1237 1240 1248 1249 1250 1251 1252 1254 1255 1256 1256 1256 1256 1256 1256 1256	Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs., Bridges, Rds. Aid for Junior Colleges a Judgements b Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Joining Garrison Diversion Dist. Debts of Dissolved Townships Pay Township Debt to County Disaster/Emergency Matching Unorganized Road & Bridge Water Resource District Joint Water Resource District Vector Control District	6.95 · · · · · · · · · · · · · · · · · · ·	4.00	1.00	7.03	7.50 4.25	21.92			1.00	4.00	22.50	
	1222 1223 1225 1227 1228 1230 1231 1234 1236 1237 1238 1249 1245 1249 1250 1251 1255 1256 259 264 1266 1268	Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds. Aid for Junior Colleges a Judgements b Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Joining Garrison Diversion Dist. Debts of Dissolved Townships Pay Township Debt to County Disaster/Emergency Matching Unorganized Road & Bridge Water Resource District Joint Water Resource District Joint County Park	6.95 · · · · · · · · · · · · · · · · · · ·	4.00	1.00	7.03	7.50 4.25	21.92			1.00	4.00	22.50	

													50.50
	General or Home Rule Care for Patients in Institutions	20.76	23.00	16.87	14.33	20.50	40.68	25.06	30.45	21.02	24.98	32.47	29.36
•	Human Services				2.30								
	County Road & Bridge	2.24	2.66	_	0.25		0.25	0.25	7.41	0.25	1.00	2.22	2.94
	Extra Ordinary Outlay		0.05										
1206 1207	Aid to Multi-County Fair Assoc. Firebreak Fund		0.25							-			
-	-	23.00	25.91	16.87	16.88	20.50	40.93	25.31	37.86	21.27	25.98	34.69	32.30
1208	Regional or Co. Correction Center	1.12	4.20			5.00	5.00	5.00	0.74		2.50	5.00	5.2
1211	OASIS, Soc. Sec. & Retirement	8.19	21.40	3.16		8.01	18.00	22.60	20,83	8.23	12.50	6.13	2.1
1213	Veterans Service Officer	0.25	0.70	0.93		0.25	1.38	0.52	0.81	1.25	0.56	0.57	0.7
1214	Extension Service	2.00	4.00	· 2.06		1.00	1.50	4.00	4.14	2.02	2.13	2.64	2.1 0.7
1215 1216	Extension Service Historical Society Work		0.25	0.33	0.25	0.25	0.25	0.24	0.25	0.25	0.25	0.28	•
1218	Aid to County Fair			1.11	0.38	1.00	1.00	0.68			1.50		1.0
1224	Advertising	0.19	0.49			0.40	0.50	0.50	0.61		0.50	-	
1226	County Loan					0.10	2.50		3.00				0.1
1232 1233	Abandoned Cemetery Maintenance County Road	2.13				0.10			7.81				
1235	Insurance Reserve		3.05			_	1.50	****	1.39		1.00	0.37	
1241	Co.Fair Land Purchase or Lease							· -					
1242 1243	Training Plant Past Control	-											
1244	Planning Purposes				<u>-</u>								
1246	TV UHF Booster Station					_				<u></u>			•
1247 1253	Railroad Purposes Extermination of Gophers/Pests												
1261	Comprehensive Health Care Insur.	4.00	4,63					4.00	5.49	4.04	4.00	4.52	5.0
1262	Handicapped Programs & Activities					<u>-</u> .		••					
1263	Lease for Court/LE Facilities					•							
l i		40.88	64.63	24.46	17.51	38.51	72.56	62.85	82.93	37.06	50.92	54.20	49,45
•	•				, -								
				4.00				2.07					
1229 37	Weather Modification Weed & Grass Control			4.22			6.00	3.07					
.58	Weed Control & Leafy Spurge	5.00	1.67	4.72	2.00	4.00		3.00	3.00	3.25	2.00	3.00	2.0
1260	Library & Reading Room			3.19	3.92	4.00	3.41	1.80	1.00	0.00	1,00	3.61	2.4
1267 1269	County Parks & Recreational Areas Co. Parks & Rec. Facilities	0.02		1.02		_	1.00 2.00	1.00	3.19	0.33	•	0.33	0.3
1205	Co. Parks of Nec. 1 acinties					-							
	*	5.02	1.67	13,15	5.92	8.00	12.41	8.87	7.19	3.58	3.00	6.94	4.75
				•									
1209	Excess Levy (50% Legal Limitation) Emergency	0.19	1.69						2.76				
1212	Farm to Market & Federal Aid Road	10.00	15.00		10.00	14.00	10.00	10.00	9.87	10,11	10.00	10.30	22.7
1217	Health District	2.72	3.87	3.70	3.73	4.41	4.00	3.70	3,44	3.88		3,60	3.2
1219		0.75 12.9 6	20.75	4.07	14.77		3.00 20.55	4.00 20.00	4.00 17.59	16.97	2.00 18,88	1.11 18.44	2.: 20.:
1220		1.04	1.84		1.37		1.50	1.00	1.00	0.82	1.00	1.00	1.
1222							6.31	5.34					7.
1223	County Welfare Airport Authority					.4.00		1.50			2.00		2.
1227	Spec. Assmt on County Property		0.90			40.00	0.25			4.25	E 00	2 42	
1228	Emergancy Medical Services Municipal or Regional Airport		0.94			10.00				4.35	5.00	3.13	
1231	Bond P&I: Co.Bldgs.,Bridges,Rds.						4.25		11.11				
1234	Aid for Junior Colleges a Judgements												
	b Judgements by the State					_							
1237	County Clinic Association	,				-							
1238				,									
1240	County Fair, Land & Buildings								100				
1245 1248											,		
1249	Fire Protection												
1250													
1252											•		
1254													
1255		-	 .										
5 9	Unorganized Road & Bridge	19.64	18.00	15.36	13.81	18.00	31.98	20.28		18.24			
:64 265		1.00	0.76	0.94	0.44	2.28	4,81	0.44	4.10 1.29	3.00	4.00 1.00	2.16 2.00	3
265			-	1.29				1.64	. 1,49				'
1266			_										
1268													
	Port Authority						٠						-

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	General or Home Rule	10.03	23.00	20.92	24.12	27.37
	Care for Patients in Institutions					•
	Human Services	42.04	0.25	0.05	40.40	5.62
	County Road & Bridge	13.94	6.36	0.25	12.46	3.6
	Extra Ordinary Outlay Aid to Multi-County Fair Assoc.					
1207	Firebreak Fund					
		23.97	29.61	21.17	36.58	32.99
1208	Regional or Co. Correction Center	2.90	5.00	5.00	4.61	1.20
1211	OASIS, Soc. Sec. & Retirement	15.09	14,41	1.62	27.25	. 8.79
1213	Veterans Service Officer	0.61	0.84	0.66		1.9
1214	Extension Service	2.34	3.00	1.59	2.98	2.70
1215	Extension Service					
1216	Historical Society Work	0.48	0.25	0.19	0.27	0.5
	Ald to County Fair		1.00	1.95	1.55	0.9
1224	Advertising	0.00	0.45	0.50		0.2
1226 1232	County Loan Abandoned Cemetery Maintenance	3.00 0.10				
1233	County Road	1.99	5.00			
	Insurance Reserve	1.01	1.37	0.29	5.00	•
1241	Co.Fair Land Purchase or Lease					
1242	Training					
1243	Plant Pest Control					
1244	Planning Purposes					
1246	TV UHF Booster Station					
1247 1253	Railroad Purposes Extermination of Gophers/Pests					
1261	Comprehensive Health Care Insur.	3.63	4.00	1.99	4.13	2.2
1262	Handicapped Programs & Activities					
1263	Lease for Court/LE Facilities					
	• u*	55.12	64,93	34.96	82.37	51.73
	• • • •					
29	Weather Modification			1.48	•	2.6
7	Weed & Grass Control					
:58	Weed Control & Leafy Spurge	2.32	1.95	1.10	3,08	3.0
1260	Library & Reading Room	0.04	2.00 1.00	3.60		4.0
1267 1269	County Parks & Recreational Areas Co. Parks & Rec. Facilities	0.64	1.00	0.97		1.8
	Co. Fario di 1100. Fabilità					
		2.96	4.95	7.15	3.08	11.47
	•					
120 9 1210	Excess Levy (50% Legal Limitation)	•	2.00	0.18	2.07	
1210	Emergency		2.00	0.10	2.01	
1212	Farm to Market & Federal Aid Road	18.54	15.00	7.46	5.17	12.1
1217	Health District Job Development	3.99 3.79	4.18	3.53	3.92 1.68	3.7
1219 1220	Human Services	19.44	3.25 16.03	20.00	20.66	20.0
1219 1220 1221	Human Services Programs & Activities for Elderly		16.03 1.00	1.00	20.66 1.03	1.5
1219 1220 1221 1222	Human Services Programs & Activities for Elderly Emergency Human Services	19.44	16.03		20.66	1.5
1219 1220 1221 1222 1223	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare	19.44 1.00	16.03 1.00	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227	Human Services Programs & Activities for Elderly Emergency Human Services	19.44 1.00 0.25	16.03 1.00	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services	19.44 1.00	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bldgs.,Bridges,Rds.	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234 1236a 1236b	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs., Bridges, Rds. Ald for Junior Colleges Judgements Judgements by the State	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234 1236a 1237	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs., Bridges, Rds. Aid for Junior Colleges Judgements Judgements Judgements by the State County Clinic Association	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234 1236a 1236b	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds. Aid for Junior Colleges Judgements Judgements by the State County Clinic Association	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234 1236a 1236b 1237 1238 1239 1240	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assent on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs., Bridges, Rds. Aid for Junior Colleges Judgements Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234 1236a 1236a 1237 1238 1239 1240 1245	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Muricipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds. Aid for Junior Colleges Judgements Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234 1236a 1236b 1237 1238 1239 1240	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assent on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs., Bridges, Rds. Aid for Junior Colleges Judgements Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234 1238 1238 1239 1240 1245 1248 1249 1249	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&f: Co. Bidgs., Bridges, Rds. Aid for Junior Colleges Judgements Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234 1236 1237 1238 1240 1245 1248 1248 1248 1248 1248 1248	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Muricipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds. Aid for Junior Colleges Judgements Judgements Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234 1236b 1237 1238 1239 1239 1245 1245 1248 1249 1245 1248 1249 1245 1248 1249 1245 1248 1249 1245 1248 1249 1245 1248 1249 1255 1255 1255	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Alrport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs., Bridges, Rds. Ald for Junior Colleges Judgements Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Joining Garrison Diversion Dist.	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234 1236 1237 1238 1240 1245 1248 1248 1248 1248 1248 1248	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Muricipal or Regional Airport Bond P&I: Co.Bidgs.,Bridges,Rds. Aid for Junior Colleges Judgements Judgements Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement	19.44 1.00 0.25	16.03 1.00 8.58	1.00	20.66 1.03	1.5 16.0
1219 1220 1221 1222 1223 1225 1227 1228 1230 1231 1234 1236a 1237 1238 1239 1240 1245 1249 1250 1251 1252	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Muricipal or Regional Airport Bond P&I: Co. Bidgs., Bridges, Rds. Aid for Junior Colleges Judgements Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Johing Garrison Diversion Dist. Debts of Dissolved Townships Pay Township Debt to County Disaster/Ernergency Matching	19.44 1.00 0.25	16.03 1.00 8.58	1.00 5.86	20.66 1.03	1.5 16.0 2.0
1219 1220 1221 1222 1223 1225 1227 1227 1228 1230 1231 1234 1238 1238 1239 1240 1245 1248 1249 1251 1252 1251 1252 1253 1253 1253 1253	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Alrport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bldgs., Bridges, Rds. Ald for Junior Colleges Judgements Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Clalim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Jolning Garrison Diversion Dist. Debts of Dissolved Townships Pay Township Debt to County Disaster/Emergency Matching Unorganized Road & Bridge	19.44 1.00 0.25 3.66	16.03 1.00 8.58	1.00	20.86 1.03 3.89	20.00 1.5: 16.00 2.00
1219 1220 1221 1223 1225 1226 1227 1228 1226 1230 1231 1234 1238 1238 1238 1239 1240 1245 1248 1249 1250 1251 1252 1254 1259 1256 1256 1256 1256 1256	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Aliport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs., Bridges, Rds. Ald for Junior Colleges Judgements Judgements by the State County Clinic Association Nursing Home Authority County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Joining Garrison Diversion Dist. Debts of Dissolved Townships Pay Township Debt to County Disaster/Emergency Matching Unorganized Road & Bridge Water Resource District	19.44 1.00 0.25 3.86	16.03 1.00 8.58 0.01	1.00 5.86	20.66 1.03	1.5 16.0 2.0
1219 1220 1221 1222 1223 1225 1226 1230 1231 1234 1236a 1236b 1237 1240 1240 1245 1251 1252 1254 1255 1256 1257 1258	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs., Bridges, Rds. Ald for Junior Colleges Judgements Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Johning Garrison Diversion Dist. Debts of Dissolved Townships Pay Township Debt to County Disaster/Emergency Matching Umorganized Road & Bridge Water Resource District Joint Water Resource District	19.44 1.00 0.25 3.66	16.03 1.00 8.58	1.00 5.86	20.86 1.03 3.89	1.5 16.0 2.0 27.9 4.3
1219 1220 1221 1223 1225 1226 1227 1228 1226 1230 1231 1234 1238 1238 1238 1239 1240 1245 1248 1249 1250 1251 1252 1254 1259 1256 1256 1256 1256 1256	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Aliport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&I: Co. Bidgs., Bridges, Rds. Ald for Junior Colleges Judgements Judgements by the State County Clinic Association Nursing Home Authority County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Joining Garrison Diversion Dist. Debts of Dissolved Townships Pay Township Debt to County Disaster/Emergency Matching Unorganized Road & Bridge Water Resource District	19.44 1.00 0.25 3.86	16.03 1.00 8.58 0.01	1.00 5.86	20.86 1.03 3.89	1.5 16.0 2.0
1219 1220 1221 1222 1223 1225 1226 1230 1231 1234 1236a 1236b 1237 1245 1249 1250 1264 1255 1266 1267 1265 1268 1268 1270	Human Services Programs & Activities for Elderly Emergency Human Services County Welfare Airport Authority Spec. Assmt on County Property Emergancy Medical Services Municipal or Regional Airport Bond P&f: Co. Bidgs., Bridges, Rds. Aid for Junior Colleges Judgements Judgements by the State County Clinic Association Nursing Home Authority County Hospital Association County Fair, Land & Buildings Judgements for Injury Claim Default of State Taxes Fire Protection Compromise of Judgement Injury Bond Payments for Judgement Jolning Garrison Diversion Dist. Debts of Dissolved Townships Pay Township Debt to County Disaster/Emergency Matching Unorganized Road & Bridge Water Resource District Vector Control District	19.44 1.00 0.25 3.86	16.03 1.00 8.58 0.01	1.00 5.86	20.86 1.03 3.89	1.5 16.0 2.0 27.9 4.3

HB1025 Budget Flex.xls

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Source:

Abstract of Tax List Filed the County Auditor Property Tax Statistical Report - State Tax Department

	Taxable Value	of All Agricutu	ral Land	Change
	2002	<u>2003</u>	<u>2004</u>	<u>02-04</u>
Adams	4,873,003	4,828,239	4,702,976	(170,027)
Barnes	16,211,078	16,075,968	15,429,980	(781,098)
Benson	9,835,472	9,829,960	9,791,602	(43,870)
Billings	2,012,613	1,900,786	1,857,708	(154,905)
Bottineau	13,604,258	13,606,441	13,602,990	(1,268)
Bowman	4,589,275	4,299,265	4,298,767	(290,508)
Burke	6,575,581	6,563,030	6,573,791	(1,790)
Burleigh	8,163,530	8,158,424	7,906,198	(257,332)
•	27,020,426	25,826,410	25,771,400	(1,249,026)
Cass	15,394,881	15,059,701	15,050,351	(344,530)
Cavalier	10,773,436	10,775,756	10,776,366	2,930
Dickey		7,853,175	7,616,624	(510,045)
Divide	8,126,669	6,385,220	6,393,808	8,183
Dunn	6,385,625	4,237,573	4,235,813	4,385
Eddy	4,231,428	9,046,009	9,046,007	183,248
Emmons	8,862,759	•	5,807,873	(186,523)
Foster	5,994,396	5,812,073	3,491,895	(148,802)
Golden Valley	3,640,697	3,588,431	18,104,704	(1,664,655)
Grand Forks	19,769,359	18,308,432		(462,861)
Grant	7,122,036	6,800,685	6,659,175	(527,539)
Griggs	6,781,041	6,369,051	6,253,502	(18,833)
Hettinger	7,625,259	7,606,343	7,606,426	* * * * * * * * * * * * * * * * * * * *
Kidder	6,912,057	6,913,378	6,910,075	(1,982)
LaMoure	12,742,950	12,229,585	12,231,910	(511,040) (165,415)
Logan	5,484,840	5,484,415	5,319,425	(165,415)
McHenry	11,290,669	11,292,197	11,291,282	613 22,357
McIntosh	5,489,034	5,489,122	5,511,391	
McKenzie	8,066,048	7,819,552	7,824,977	(241,071)
McLean	14,385,590	14,216,055	14,475,875	90,285
Mercer	5,022,832	4,914,913	4,816,413	(206,419)
Morton	8,947,015	8,673,160	8,404,795	(542,220)
Mountrail	10,106,230	10,075,640	10,078,455	(27,775)
Nelson	8,745,212	8,661,465	8,492,670	(252,542)
Oliver	3,587,017	3,515,352	3,515,034	(71,983)
Pembina	18,640,538	17,479,327	17,472,015	(1,168,523)
Pierce	7,323,010	7,320,750	7,318,741	(4,269)
Ramsey	10,146,350	10,107,179	10,060,405	(85,945)
Ransom	8,998,440	8,825,690	8,402,425	(596,015)
Renville	8,055,935	8,054,955	8,054,715	(1,220)
Richland	21,923,920	21,861,213	21,845,042	(78,878) 9,737
Rolette	6,125,989	6,125,438	6,135,726	•
Sargent	10,344,645	10,374,213	10,408,668	64,023
Sheridan	5,380,905	5,144,473	5,234,457	(146,448)
Sioux	1,867,793	1,878,484	1,885,143	17,350
Slope	5,003,338	5,002,338	5,002,710	(628)
Stark	7,431,788	7,431,350	7,221,330	(210,458)
Steele	8,971,156	8,856,177	8,854,075	(117,081)
Stutsman	17,217,338	17,215,917	17,215,990	(1,348)
Towner	9,787,594	9,786,062	9,762,336	(25,258)
Traill	14,375,238	14,377,460	13,657,442	(717,796)
Walsh	20,298,941	20,280,247	20,273,625	(25,316)
Ward	15,623,575	15,619,355	15,612,130	(11,445)
Wells	11,717,291	10,961,085	10,958,716	(758,575)
Williams	10,606,734	9,977,539	9,977,928	(628,806)
Total	518,212,834	508,895,058	505,203,877	(13,008,957)

Source:	Abstract of Tax List Filed the County Auditor				
	Property Tax Statistical Report - State Tax Department				

	Change			
	2002	<u>2003</u>	2004	02-04
Adams	6,956,917	6,987,958	6,892,401	(64,516)
Barnes	32,321,849	33,018,580	32,779,403	457,554
Benson	12,175,932	12,267,235	12,362,807	186,875
Billings	4,867,839	4,767,756	5,038,010	170,171
Bottineau	21,812,983	22,651,974	23,921,982	2,108,999
Bowman	8,393,401	8,266,766	9,135,769	742,368
Burke	8,547,565	8,573,556	8,605,389	57,824
Burleigh	136,828,889	145,020,966	157,928,964	21,100,075
Cass	278,991,914	297,734,736	328,631,298	49,639,384
Cavalier	19,638,726	19,272,267	19,320,874	(317,852)
Dickey	15,008,310	15,233,708	15,407,176	398,866
Divide	9,336,196	9,037,338	8,944,689	(391,507)
Dunn	12,227,722	12,277,711	12,357,115	129,393
Eddy	6,240,757	6,322,391	6,343,323	102,566
Emmons	13,360,790	13,494,626	13,554,057	193,267
Foster	12,031,025	12,109,838	12,210,365	179,340
Golden Valley	5,360,948	5,361,941	5,457,053	96,105
Grand Forks	120,149,071	124,884,094	134,373,935	14,224,864
Grant	8,134,751	7,815,4 4 8	7,696,392	(438,359)
Griggs	8,760,162	8,407,881	8,354,961	(405,201)
Hettinger	8,834,557	8,828,366	8,865,785	31,228
Kidder	8,919,358	9,197,067	9,335,645	416,287
LaMoure	15,616,203	15,207,672	16,419,890	803,687
Logan	6,559,942	6,566,965	6,417,795	(142,147)
McHenry	20,056,244	20,519,519	20,534,009	477,765
McIntosh	9,413,282	9,459,733	9,526,967	113,685
McKenzie	16,186,233	15,926,997	15,738,388	(447,845)
McLean	23,415,966	23,912,629	24,819,939	1,403,973
Mercer	17,803,003	18,101,014	16,799,420	(1,003,583)
Morton	49,902,911	52,511,169	54,828,937	4,926,026
Mountrail	14,219,048	14,600,261	14,691,266	472,218
Nelson	10,822,976	10,802,490	10,629,541	(193,435)
Oliver Pembina	5,204,960	5,178,741	5,177,765	(27,195)
Pierce	29,215,672	28,043,474	27,986,402	(1,229,270)
_	13,122,098	13,568,390	13,829,247	707,149
Ramsey Ransom	23,367,006 15,663,185	23,661,732 15,758,229	24,558,562 15,483,645	1,191,556
Renville	9,802,825	9,860,176	9,858,854	(179,540)
Richland	44,441,953	45,509,107	47,636,240	56,029
Rolette	9,196,167	9,175,979	9,811,843	3,194,287 615,676
Sargent	13,661,842	13,751,700	14,800,068	1,138,226
Sheridan	6,084,815	5,918,760	6,070,748	(14,067)
Sioux	2,018,338	2,036,720	2,059,777	41,439
Slope	5,185,236	5,192,007	5,195,503	10,267
Stark	35,027,085	36,153,593	37,749,251	2,722,166
Steele	10,129,833	10,034,446	10,104,837	(24,996)
Stutsman	46,183,596	47,118,491	48,575,267	2,391,671
Towner	11,663,082	11,470,242	11,451,960	(211,122)
Traill	24,140,655	24,427,272	24,561,456	420,801
Walsh	30,356,418	30,499,323	30,591,688	235,270
Ward	97,996,070	100,519,559	105,172,695	7,176,625
Wells	17,239,837	16,699,672	16,796,817	(443,020)
Williams	35,046,441	35,156,457	36,108,661	1,062,220
Total	1,427,642,584	1,468,874,722	1,541,504,831	113,862,247
	·, ·= · ; · = *, · · · ·	1,100,017,122	1,071,007,001	1 10,002,271

County Home Rule Charters In Chronological Order of Adoption

Walsh County

Charter does not permit levy

consolidation - would require voter

approved amendment.

Richland County

Charter does not permit levy

consolidation – citizen committee is currently looking at recommendations

to amend, including this issue.

Cass County

Charter included a provision to permit

a consolidated general fund of 75

mills.

Ward County

Charter grants commissioners the

authority to consolidate levies by ordinance – subject to citizen referral.

Commissioners have not, as yet, used

this authority.

Stutsman County

Charter does not permit levy

consolidation – would require voter

approved amendment.

Steele County

Charter does not permit levy

consolidation – would require voter

approved amendment.

Analysis of Signatures Required To Refer Commission Action under NDCC 57-15-06.1

	Total Votes Cast for Governor 2004	Signatures Required
Adams	1,282	128
Barnes	5,784	· 578
Benson	2,241	224
Billings	560	56
Bottineau	3,663	366
Bowman	1,709	171
Burke	1,153	115
Burleigh	38,579	3,858
Cass	65,875	Consolidated by Home Rule
Cavalier	2,452	245
Dickey	2,795	280
Divide	1,262	126
Dunn	1,766	177
Eddy	. 1,210	121
Emmons	2,081	208
Foster	1,764	176
Golden Valley	921	92
Grand Forks	29,787	2,979
Grant	1,243	124
Griggs	1,418	142
Hettinger	1,498	150
Kidder	1,350	135
LaMoure	2,328	233
Logan	1,134	[*] 113
McHenry	2,821	282
McIntosh	1,712	. 171
McKenzie	2,736	274
McLean	4,732	473
Mercer	4,612	461
Morton	12,586	1,259
Mountrail	3,027	303
Nelson	1,908	191
Oliver	1,122	112
Pembina	3,849	385
Pierce	2,183	218
Ramsey	4,890	489
Ransom Renville	2,587 1,454	259 145
Richland	8,110	811
Rolette	4,004	400
Sargent	2,191	219
Sheridan	936	94
Sioux	1,121	112
Slope	430	43
Stark	10,323	. 1,032
Steele	1,216	122
Stutsman	10,032	1,003
Towner	1,390	139
Traill	4,224	422
Walsh	5,188	519
Ward	25,204	Consolidated by Home Rule
Wells	2,571	257
Williams	8,859	886
4 A 1111011119	0,008	000

HB 1025 -- Consolidated Mill Levy Analysis

	General Levy/Home Rule & "Designated Levies" Currently Levied in Each County	Total potential mill levy Increase without amendments*	Total % increase without amendments	Total mill levy increase with amendments	Total % increase with amendments	
Adams	79.27	38.73	49%	16.23	20.47%	* Under consolidation the
Barnes	45.18	72.82	161%		111.38%	county commissioners could
Benson	45.07	72.93	162%		111.89%	increase the general levy
Billings	29.78	88.22	296%		220.69%	without a vote of the people
Bottineau	49.84	68.16	137%		91.61%	up to a 118 general levy cap.
Bowman	10.19	107.81	1058%		837.19%	This will happen over time and could result in the %
Burke	47.58	70.42	148%		100.71%	increases shown here,
Burleigh	42.98	75.02	175%	52.52	122.20%	without a vote of the people
Cass		IB 1025 has no impa				William a total of the poopie
Cavalier	60.31	57.69	96%		58.35%	The amendments to HB
Dickey	70.83	47.17	67%		34.83%	1025 comprise three
Divide	51.49	66.51	129%		85.47%	components:
Dunn	71.60	46.40	65%		33.38%	·
Eddy	82.89	35.11	42%		15.21%	1) calls for a vote of the
Emmons	47.23	70.77	150%		102.20%	people before consolidation
Foster	45.17	72.83	161%		111.42%	is implemented.
Golden Valley	56.47	61.53	109%		69.12%	
Grand Forks	54.81	63.19	115%		74.24%	2) Re-instates the limit that
Grant	58.25	59.75	103%		63.95%	the mill levy can be
Griggs	80.38	37.62	47%		18.81%	increased in any given year,
Hettnger	62.65	55.35	88%		52.43%	based on the CPI.
Kidder	57.82	60.18	104%		65.17%	
Moure	44.98	73.02	162%		112.32%	3) Removes from the
gan	52.73	65.27	124%		81.11%	consolidation process the
McHenry	40.88	77.12	189%		133.61%	designated levies that no
McIntosh	64.63	53.37	83%		47.76 % 290.43%	counties are currently
McKenzie 🛠	24.46	93.54	382%		290.43% 445.40%	levying (totaling 22 mills).
McLean 🔞 🥌	17.51	100.49	574% 223%		161.57%	
Mercer 💥	36.51	81.49 45.44	223% 63%		31.62%	
Morton	72.56	45.44 55.15	88%		51.95%	
Mountrail "	62.85 82.93	35.07	42%		15.16%	
Nelson Oliver	37.06	80.94	218%		157.69%	
Pembina	50.92	67.08	132%		87.55%	
	54.20	63.80	118%		76.20%	
Pierce	65.14	52.86	81%		46.61%	
Ramsey Ransom	62.36	55.64	89%		53.14%	
Renville	52.51	65.49	125%		81.87%	
Richland		IB 1025 has no impa			51.5.10	
Rolette	68.40	49.60	73%	27.1	39.62%	
Sargent	57.34	60.66	106%		66.55%	
Sheridan	53.89	64.11	119%		77.21%	
Sioux	73.04	44.96	62%		30.75%	
Slope	44.08	73.92	168%		116.65%	
Stark	× 81.66	36.34	45%		16.95%	
Steele	62.01	55.99	90%		54.01%	
Stutsman		ey can consolidate r		.		Information provided by
Towner	60.86	57.14	94%	34.64	56.92%	North Dakota Farm
raill	55.12	62.88	114%		73.26%	Bureau. Data from "2003
elsh	64.93	53.07	82%		47.08%	Property Tax Statistical
Ward		ey can consolidate r				Report" from N.D. Tax
Wells	82.37	j 35.63	43%	13.13	15.94%	Department.
Williams	51.73	66.27	128%		84.61%	Depui mieni.
		•				