

PROPOSED AMENDMENTS TO SENATE BILL NO. 2002

Page 2, line 16, replace "623,492" with "568,348"

Page 2, line 19, replace "4,986" with "1,327"

Page 2, line 20, replace "898,357" with "839,554"

Page 2, line 22, replace "895,857" with "837,054"

Page 2, line 25, replace "3,186,857" with "2,817,570"

Page 2, line 28, replace "3,149,481" with "2,860,499"

Page 2, line 29, replace "7,864,817" with "6,997,869"

Page 2, line 30, replace "(107,947)" with "(127,041)"

Page 3, line 2, replace "10,976,612" with "9,432,301"

Page 3, line 3, replace "474,786" with "471,862"

Page 3, line 4, replace "10,501,826" with "8,960,439"

Page 3, line 7, replace "67,283" with "65,257"

Page 3, line 8, replace "67,283" with "65,257"

Page 3, line 9, replace "5,986" with "5,034"

Page 3, line 10, replace "61,297" with "60,223"

Page 3, line 11, replace "11,458,980" with "9,857,716"

Page 3, line 12, replace "483,272" with "479,396"

Page 3, line 13, replace "11,942,252" with "10,337,112"

Page 3, line 21, replace "6,471,084" with "6,415,940"

Page 3, line 24, replace "137,274" with "133,615"

Page 3, line 25, replace "8,543,619" with "8,484,816"

Page 3, line 27, replace "8,541,119" with "8,482,316"

Page 3, line 30, replace "37,100,037" with "36,730,750"

Page 4, line 2, replace "3,149,481" with "2,860,499"

Page 4, line 3, replace "7,864,817" with "6,997,869"

Page 4, line 4, replace "718,997" with "699,903"

Page 4, line 7, replace "59,923,612" with "58,379,301"

Page 4, line 8, replace "2,237,521" with "2,234,597"

Page 4, line 9, replace "57,686,091" with "56,144,704"

Page 4, line 12, replace "605,926" with "603,900"

Page 4, line 13, replace "605,926" with "603,900"

Page 4, line 14, replace "286,787" with "285,835"

Page 4, line 15, replace "319,139" with "318,065"

Page 4, line 16, replace "66,546,349" with "64,945,085"

Page 4, line 17, replace "2,526,808" with "2,522,932"

Page 4, line 18, replace "69,073,157" with "67,468,017"

Page 5, line 2, replace "four" with "two", remove "eight", and overstrike "hundred"

Page 5, line 3, replace "fifty-one" with "ninety-six" and replace "nine" with "six"

Page 5, line 4, remove the overstrike over "~~one hundred~~" and replace "forty-five" with "eighty"

Page 5, line 5, remove the overstrike over "~~two~~", remove "~~three~~", after "~~five~~" insert "nine", remove the overstrike over "~~hundred~~", and replace "sixty-six" with "eighty-six"

Page 5, line 7, replace "eighty-nine" with "five"

Page 5, line 11, replace "ninety-five" with "ninety-three", replace "nine" with "three", and replace "eleven" with "ninety-one"

Page 5, line 12, overstrike "ninety", replace "nine" with "ninety-seven", and replace "seven" with "one"

Page 5, line 13, replace "forty-eight" with "twenty-seven"

Page 5, line 17, replace "eight" with "seven" and replace "twenty-six" with "fifty-two"

Page 5, line 18, replace "nine" with "eight" and replace "thirty-nine" with "sixty-two"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Supreme Court			
Total all funds	\$8,543,619	(\$58,803)	\$8,484,816
Less estimated income	<u>2,500</u>	<u> </u>	<u>2,500</u>

General fund	\$8,541,119	(\$58,803)	\$8,482,316
District courts			
Total all funds	\$59,923,612	(\$1,544,311)	\$58,379,301
Less estimated income	<u>2,237,521</u>	<u>(2,924)</u>	<u>2,234,597</u>
General fund	\$57,686,091	(\$1,541,387)	\$56,144,704
Judicial Conduct Commission			
Total all funds	\$605,926	(\$2,026)	\$603,900
Less estimated income	<u>286,787</u>	<u>(952)</u>	<u>285,835</u>
General fund	\$319,139	(\$1,074)	\$318,065
Bill Total			
Total all funds	\$69,073,157	(\$1,605,140)	\$67,468,017
Less estimated income	<u>2,526,808</u>	<u>(3,876)</u>	<u>2,522,932</u>
General fund	\$66,546,349	(\$1,601,264)	\$64,945,085

Senate Bill No. 2002 - Supreme Court - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$6,471,084	(\$55,144)	\$6,415,940
Operating expenses	1,927,261		1,927,261
Capital assets	8,000		8,000
Judges' retirement	<u>137,274</u>	<u>(3,659)</u>	<u>133,615</u>
Total all funds	\$8,543,619	(\$58,803)	\$8,484,816
Less estimated income	<u>2,500</u>		<u>2,500</u>
General fund	\$8,541,119	(\$58,803)	\$8,482,316
FTE	44.50	0.00	44.50

Dept. 181 - Supreme Court - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4 ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$55,144)	(\$55,144)
Operating expenses		
Capital assets		
Judges' retirement	<u>(3,659)</u>	<u>(3,659)</u>
Total all funds	(\$58,803)	(\$58,803)
Less estimated income		
General fund	(\$58,803)	(\$58,803)
FTE	0.00	0.00

¹ The table below provides salary information for the Supreme Court justices.

	2003-05 BIENNIUM SALARY	SALARY INCLUDED IN SB 2002	SALARY AS AMENDED (3% AND 4%)
Supreme Court justices			
First year of biennium	\$99,122	\$104,851	\$102,096
Second year of biennium	\$99,122	\$109,122	\$106,180
Chief Justice (amount in addition to justice salary)			
First year of biennium	\$2,899	\$3,066	\$2,986
Second year of biennium	\$2,899	\$3,189	\$3,105

Senate Bill No. 2002 - District Courts - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$37,100,037	(\$369,287)	\$36,730,750
Operating expenses	10,794,780		10,794,780
Capital assets	195,500		195,500
Indigent defense - July 2005 - December 2005	3,149,481	(288,982)	2,860,499
Indigent defense - January 2006 - June 2007	7,864,817	(866,948)	6,997,869
Judges' retirement	718,997	(19,094)	699,903
UND Central Legal Research	80,000		80,000
Alternative dispute resolution	<u>20,000</u>		<u>20,000</u>
Total all funds	\$59,923,612	(\$1,544,311)	\$58,379,301
Less estimated income	<u>2,237,521</u>	<u>(2,924)</u>	<u>2,234,597</u>

General fund	\$57,686,091	(\$1,541,387)	\$56,144,704
FTE	283.50	0.00	283.50

Dept. 182 - District Courts - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4 ¹	REDUCES FUNDING FOR INDIGENT DEFENSE CONTRACTS ²	TOTAL SENATE CHANGES
Salaries and wages	(\$369,287)		(\$369,287)
Operating expenses			
Capital assets			
Indigent defense - July 2005 - December 2005		(\$288,982)	(288,982)
Indigent defense - January 2006 - June 2007		(866,948)	(866,948)
Judges' retirement	(19,094)		(19,094)
UND Central Legal Research Alternative dispute resolution			
Total all funds	(\$388,381)	(\$1,155,930)	(\$1,544,311)
Less estimated income	<u>(2,924)</u>		<u>(2,924)</u>
General fund	(\$385,457)	(\$1,155,930)	(\$1,541,387)
FTE	0.00	0.00	0.00

¹ The table below provides salary information for district court judges.

	2003-05 BIENNIUM SALARY	SALARY INCLUDED IN SB 2002	SALARY AS AMENDED (3% AND 4%)
District court judges			
First year of biennium	\$90,671	\$95,911	\$93,391
Second year of biennium	\$90,671	\$99,748	\$97,127
Presiding judges (amount in addition to judges' salary)			
First year of biennium	\$2,672	\$2,826	\$2,752
Second year of biennium	\$2,672	\$2,939	\$2,862

² This amendment reduces the funding for indigent defense contracts from a rate of \$75 per hour to \$65 per hour.

Senate Bill No. 2002 - Judicial Conduct Commission - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Judicial Conduct Commission and Disciplinary Board	\$605,926	(\$2,026)	\$603,900
Total all funds	\$605,926	(\$2,026)	\$603,900
Less estimated income	<u>286,787</u>	<u>(952)</u>	<u>285,835</u>
General fund	\$319,139	(\$1,074)	\$318,065
FTE	4.00	0.00	4.00

Dept. 183 - Judicial Conduct Commission - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Judicial Conduct Commission and Disciplinary Board	(\$2,026)	(\$2,026)
Total all funds	(\$2,026)	(\$2,026)
Less estimated income	<u>(952)</u>	<u>(952)</u>
General fund	(\$1,074)	(\$1,074)
FTE	0.00	0.00