

PROPOSED AMENDMENTS TO SENATE BILL NO. 2006

Page 1, line 18, replace "39,471" with "36,627"

Page 1, line 21, replace "(\$3,371,691)" with "(\$3,374,535)"

Page 1, line 22, replace "(3,399,378)" with "(3,402,222)"

Page 2, line 6, replace "713,895" with "711,051"

Page 2, line 10, replace "5,788,101" with "5,785,257"

Page 2, line 11, replace "5,237,914" with "5,235,070"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$713,895	(\$2,844)	\$711,051
Operating expenses	1,892,706		1,892,706
Capital assets	134,000		134,000
Grants	<u>3,047,500</u>		<u>3,047,500</u>
Total all funds	\$5,788,101	(\$2,844)	\$5,785,257
Less estimated income	<u>5,237,914</u>	<u>(2,844)</u>	<u>5,235,070</u>
General fund	\$550,187	\$0	\$550,187
FTE	6.00	0.00	6.00

Dept. 412 - Aeronautics Commission - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Salaries and wages	(\$2,844)	(\$2,844)
Operating expenses		
Capital assets		
Grants		
Total all funds	(\$2,844)	(\$2,844)
Less estimated income	<u>(2,844)</u>	<u>(2,844)</u>
General fund	\$0	\$0
FTE	0.00	0.00