

March 10, 2005

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2006

Page 1, line 18, replace "36,627" with "35,878"

Page 1, line 21, replace "(\$3,374,535)" with "(\$3,375,284)"

Page 1, line 22, replace "(3,402,222)" with "(3,402,971)"

Page 2, line 6, replace "711,051" with "710,302"

Page 2, line 10, replace "5,785,257" with "5,784,508"

Page 2, line 11, replace "5,235,070" with "5,234,321"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2006 - Aeronautics Commission - House Action**

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$713,895	\$711,051	(\$749)	\$710,302
Operating expenses	1,892,706	1,892,706		1,892,706
Capital assets	134,000	134,000		134,000
Grants	<u>3,047,500</u>	<u>3,047,500</u>		<u>3,047,500</u>
Total all funds	\$5,788,101	\$5,785,257	(\$749)	\$5,784,508
Less estimated income	<u>5,237,914</u>	<u>5,235,070</u>	(749)	<u>5,234,321</u>
General fund	\$550,187	\$550,187	\$0	\$550,187
FTE	6.00	6.00	0.00	6.00

**Dept. 412 - Aeronautics Commission - Detail of House Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>1</sup>	TOTAL HOUSE CHANGES
Salaries and wages	(\$749)	(\$749)
Operating expenses		
Capital assets		
Grants		
Total all funds	(\$749)	(\$749)
Less estimated income	(749)	(749)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.