

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

Page 2, line 1, replace "178,703" with "256,471"

Page 2, line 7, replace "1,949,836" with "2,027,604"

Page 2, line 9, replace "169,836" with "247,604"

Page 2, line 16, replace "2,188,553" with "2,266,321"

Page 2, line 21, replace "5,061,722" with "5,139,490"

Page 2, line 23, replace "2,501,722" with "2,579,490"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Governor's Office - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,277,603	\$2,188,553	\$77,768	\$2,266,321
Operating expenses	352,369	352,369		352,369
Grants	2,500,000	2,500,000		2,500,000
Contingencies	10,000	10,000		10,000
Roughrider Awards	<u>10,800</u>	<u>10,800</u>		<u>10,800</u>
Total all funds	\$5,150,772	\$5,061,722	\$77,768	\$5,139,490
Less estimated income	<u>2,560,000</u>	<u>2,560,000</u>		<u>2,560,000</u>
General fund	\$2,590,772	\$2,501,722	\$77,768	\$2,579,490
FTE	18.00	18.00	0.00	18.00

Dept. 101 - Governor's Office - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	RESTORES FUNDING FOR SENIOR ADVISOR ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$2,122)	\$79,890	\$77,768
Operating expenses			
Grants			
Contingencies			
Roughrider Awards			
Total all funds	(\$2,122)	\$79,890	\$77,768
Less estimated income			
General fund	(\$2,122)	\$79,890	\$77,768
FTE	0.00	0.00	0.00

¹ Restores funding removed by the House for a senior policy advisor.